



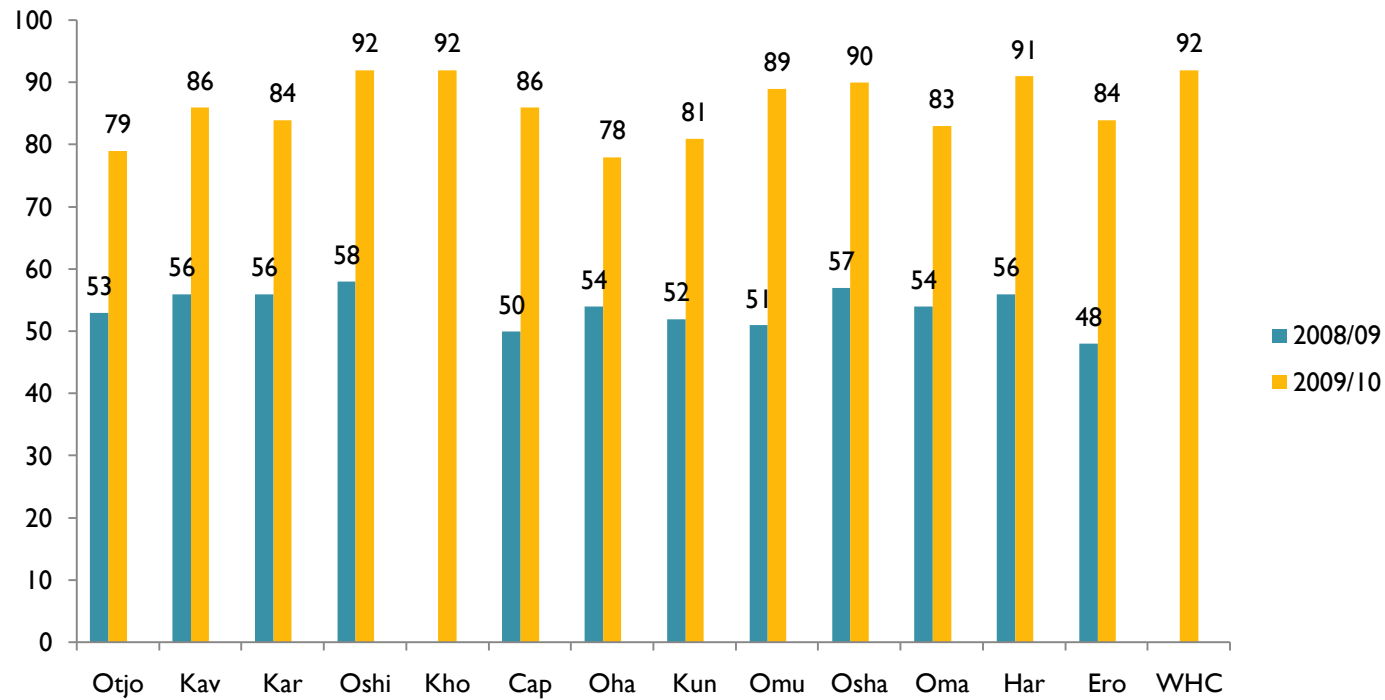
***Ministry of Health and Social Services***

***Directorate: Policy, Planning & HRD***

***Subdivision: Management Information & Research***

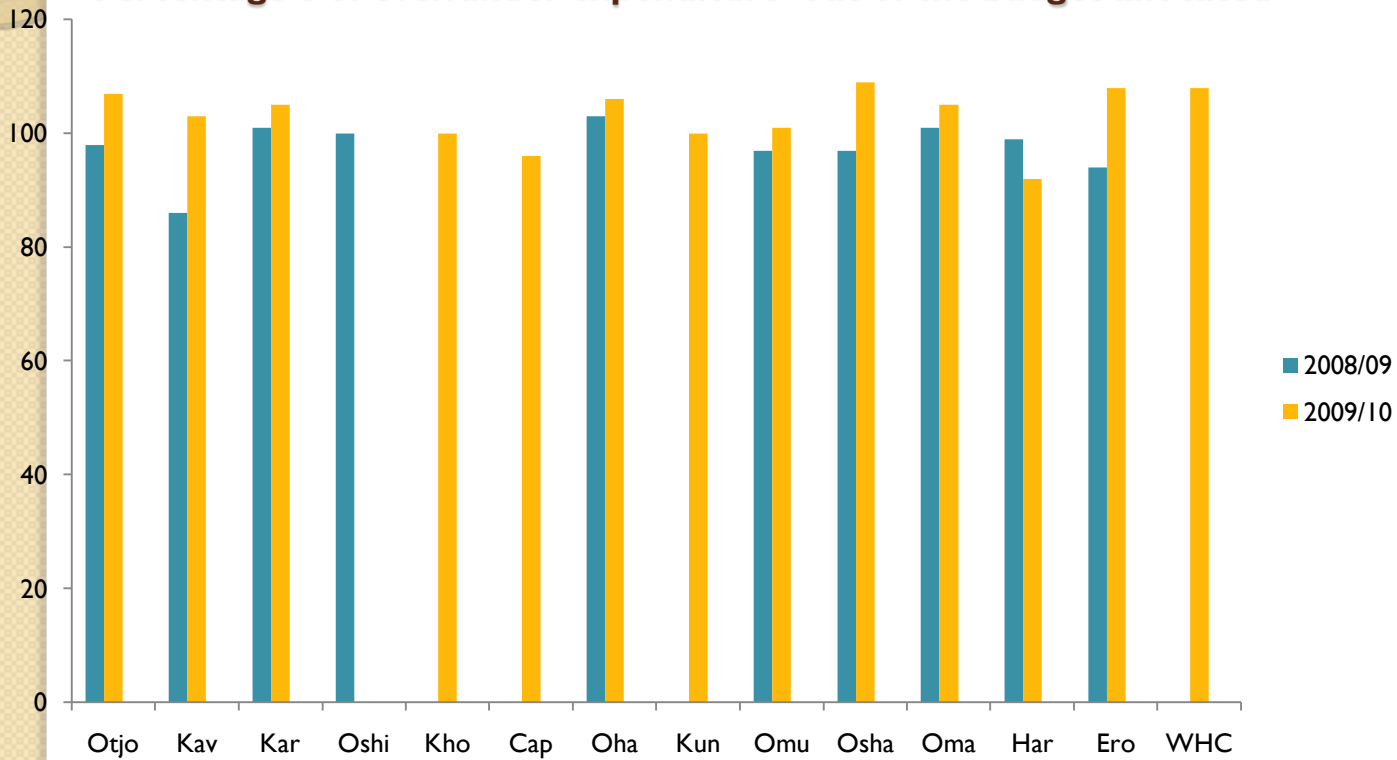
***2009/10 Essential Indicators Report***

# Human Resources



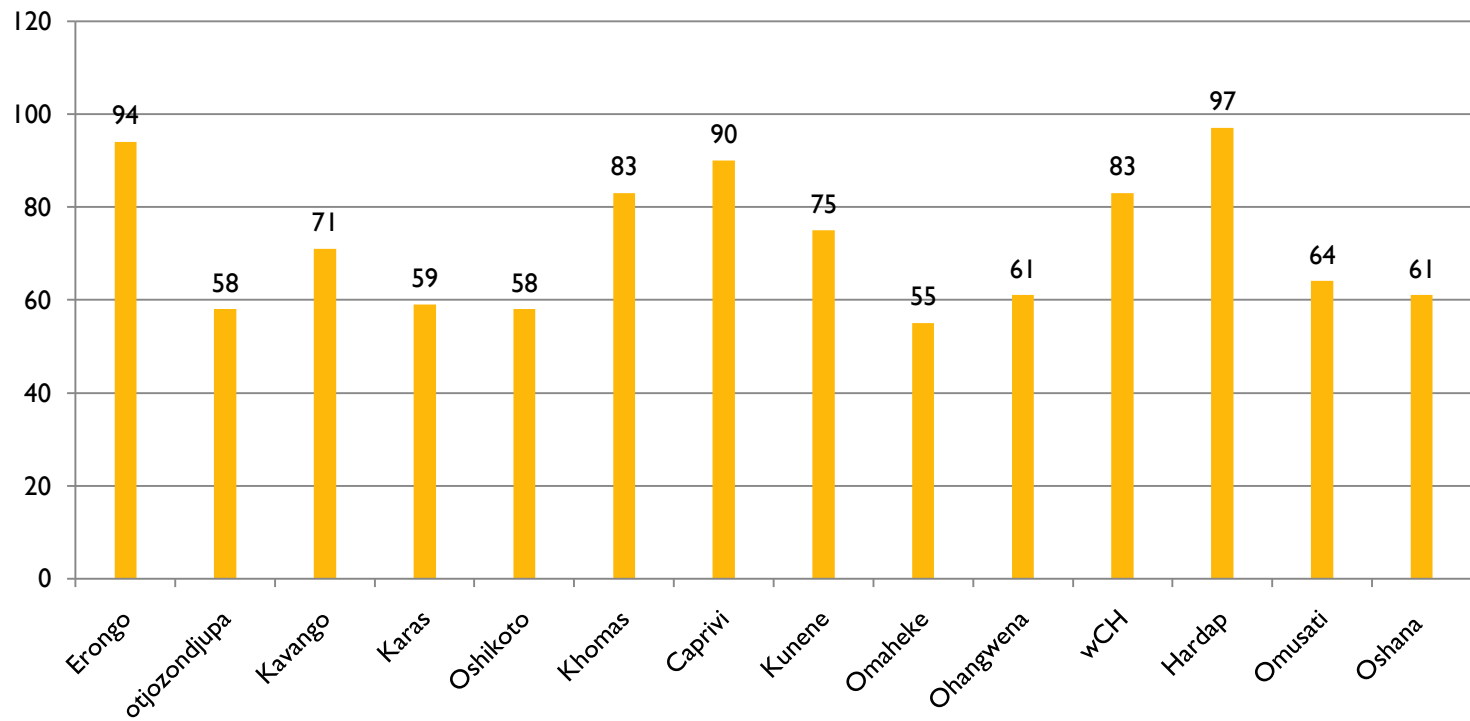
# Finance

Percentage of over/under expenditure out of the budget allocated

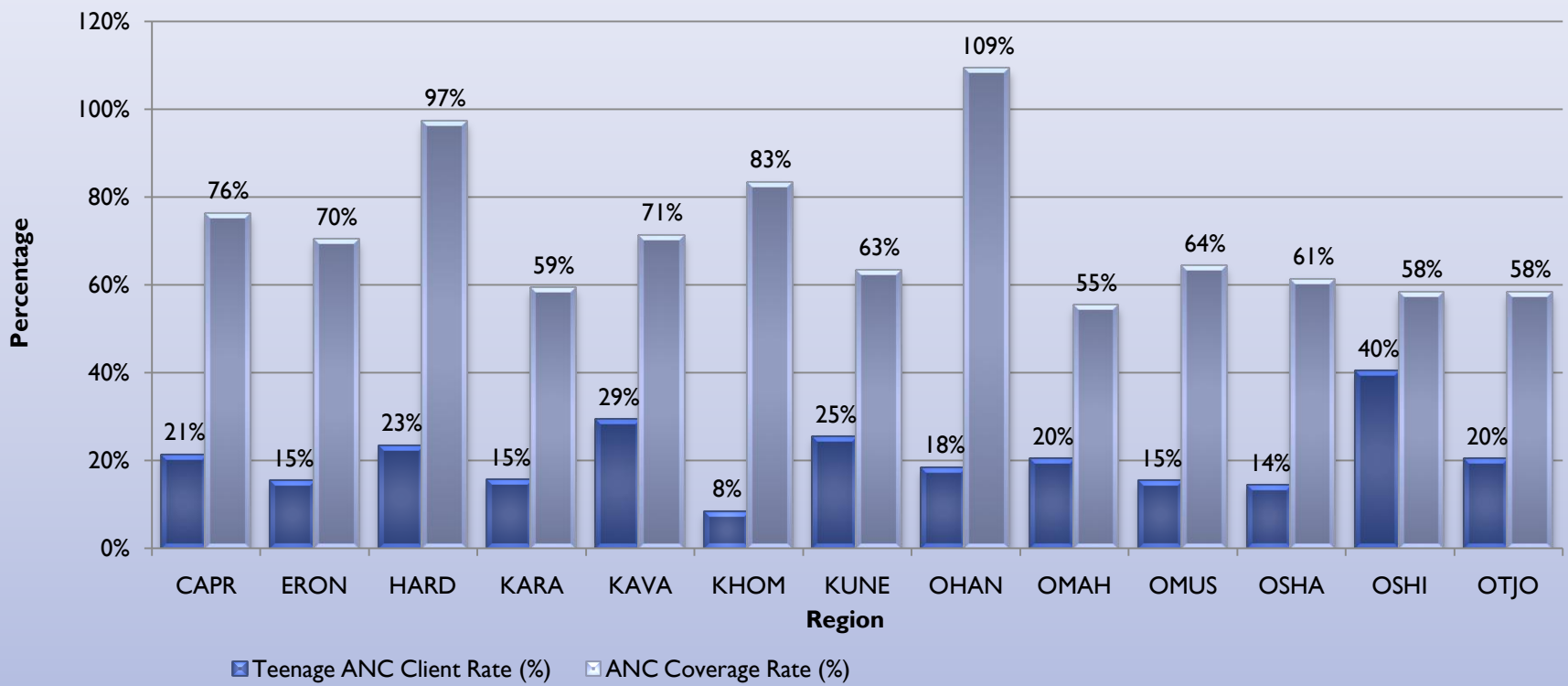


# Maternal health and reproductive indicators

## ANC coverage

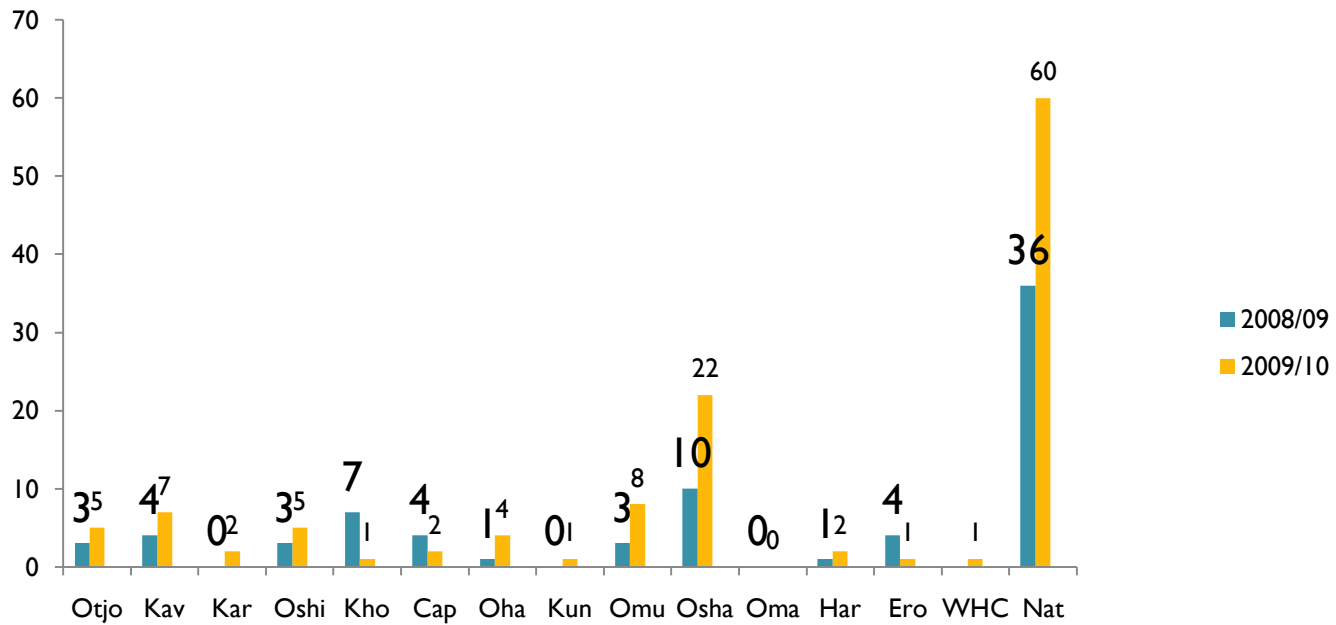


# Teenage ANC client rate and ANC coverage rate

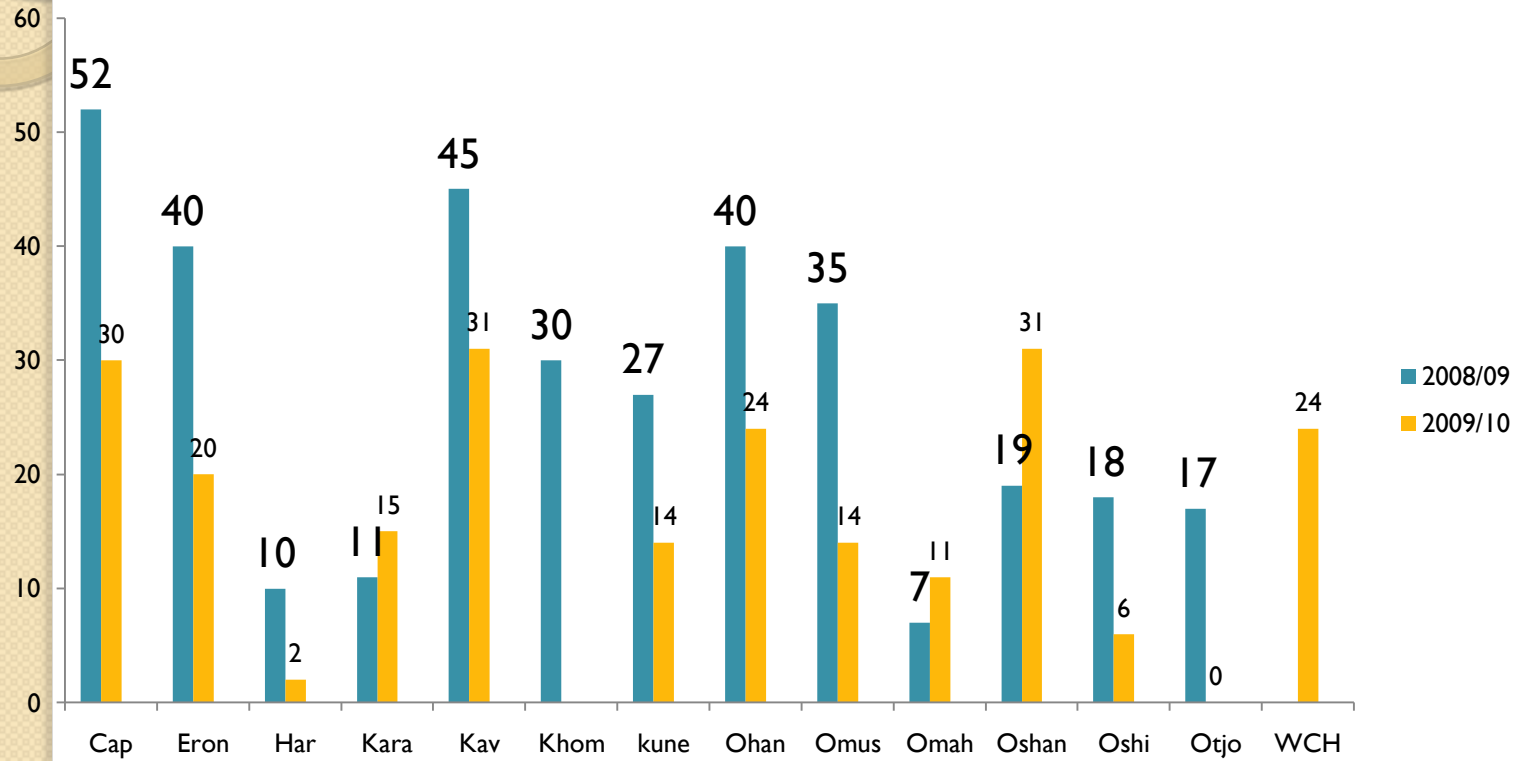


# Mortality rates

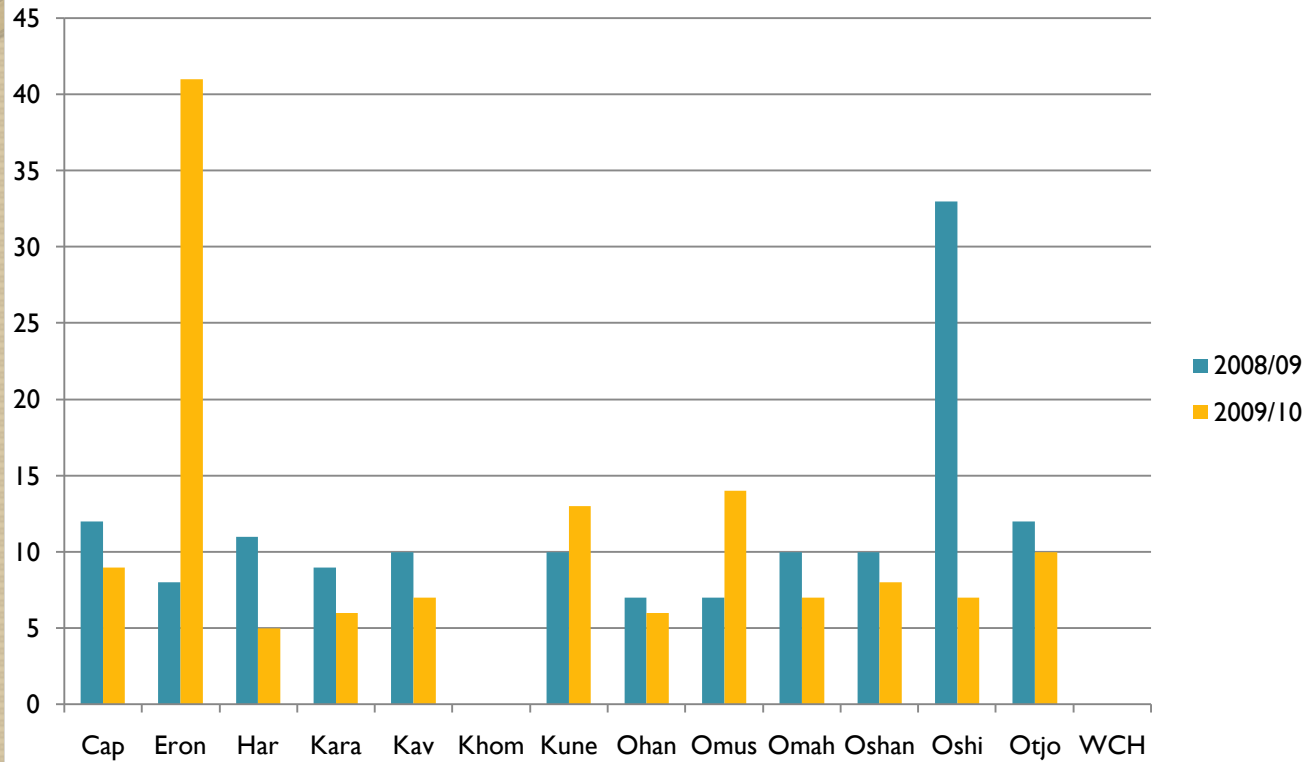
## Maternal mortality ratio



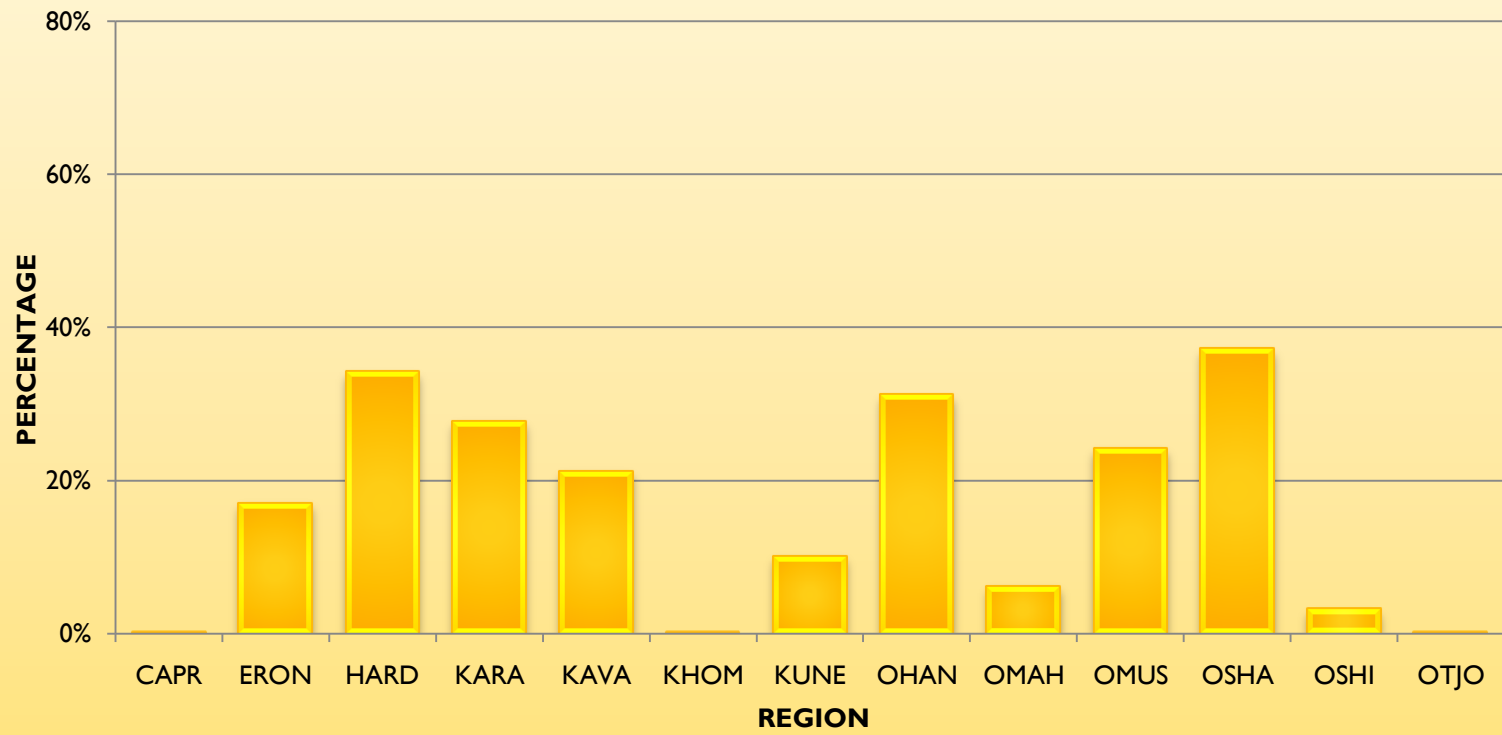
# Infant mortality rates



## Low birth weight (less than 2.500g)



# Vehicle down rate





**Attended delivery rate**



# OPD visits seen by doctor



# Outreach coverage



**EPI schedule completed from < 1 year (%)**



**TB cure rate**



# Bed occupancy rate



**THANK YOU**