

FIGURE 2: OPD Visits For Under 5s Per 10,000 Population By Most Common Diagnoses

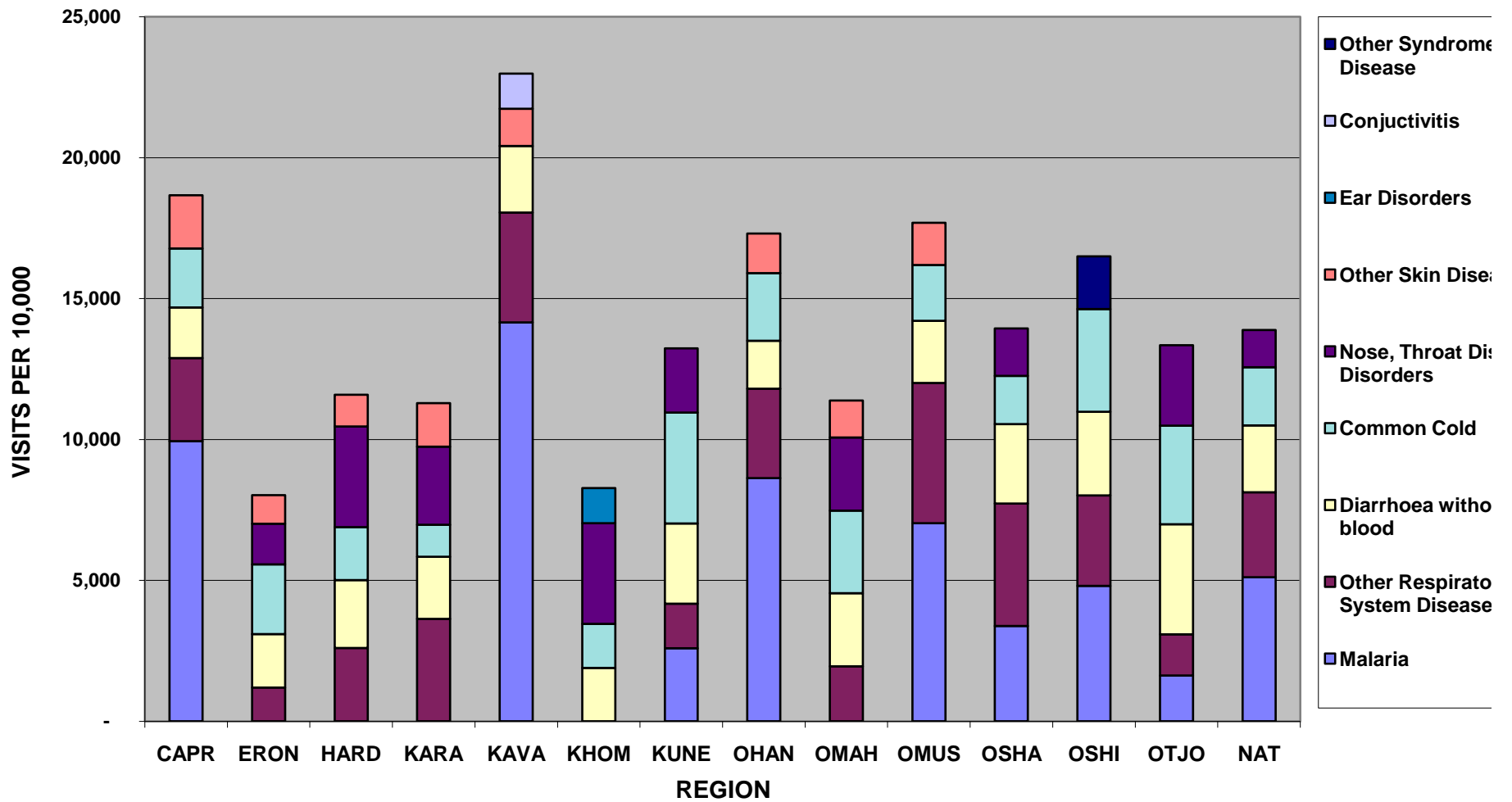


FIGURE 4: OPD Visits For Over 5s Per 10,000 Population By Most Common Diagnoses

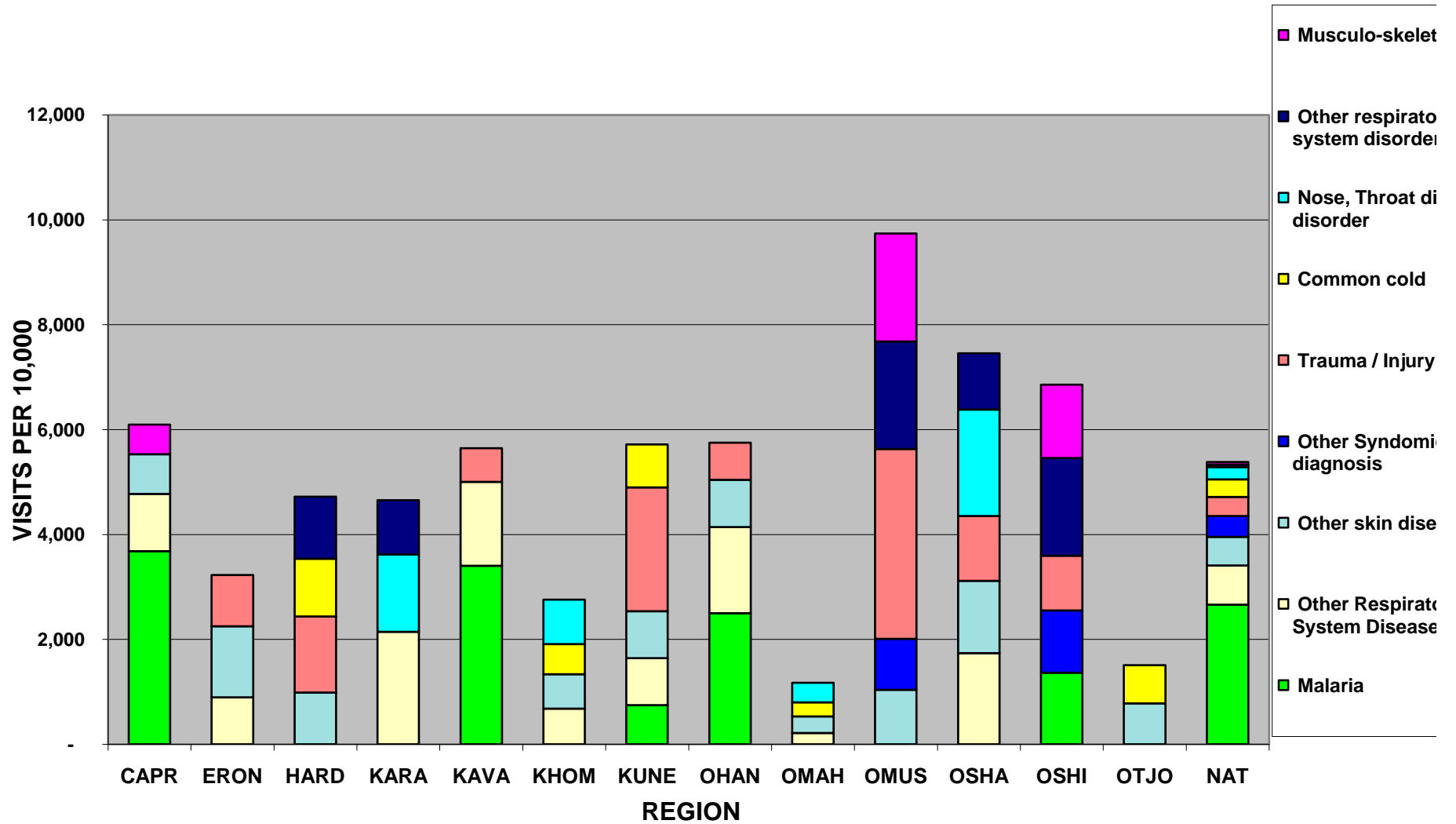
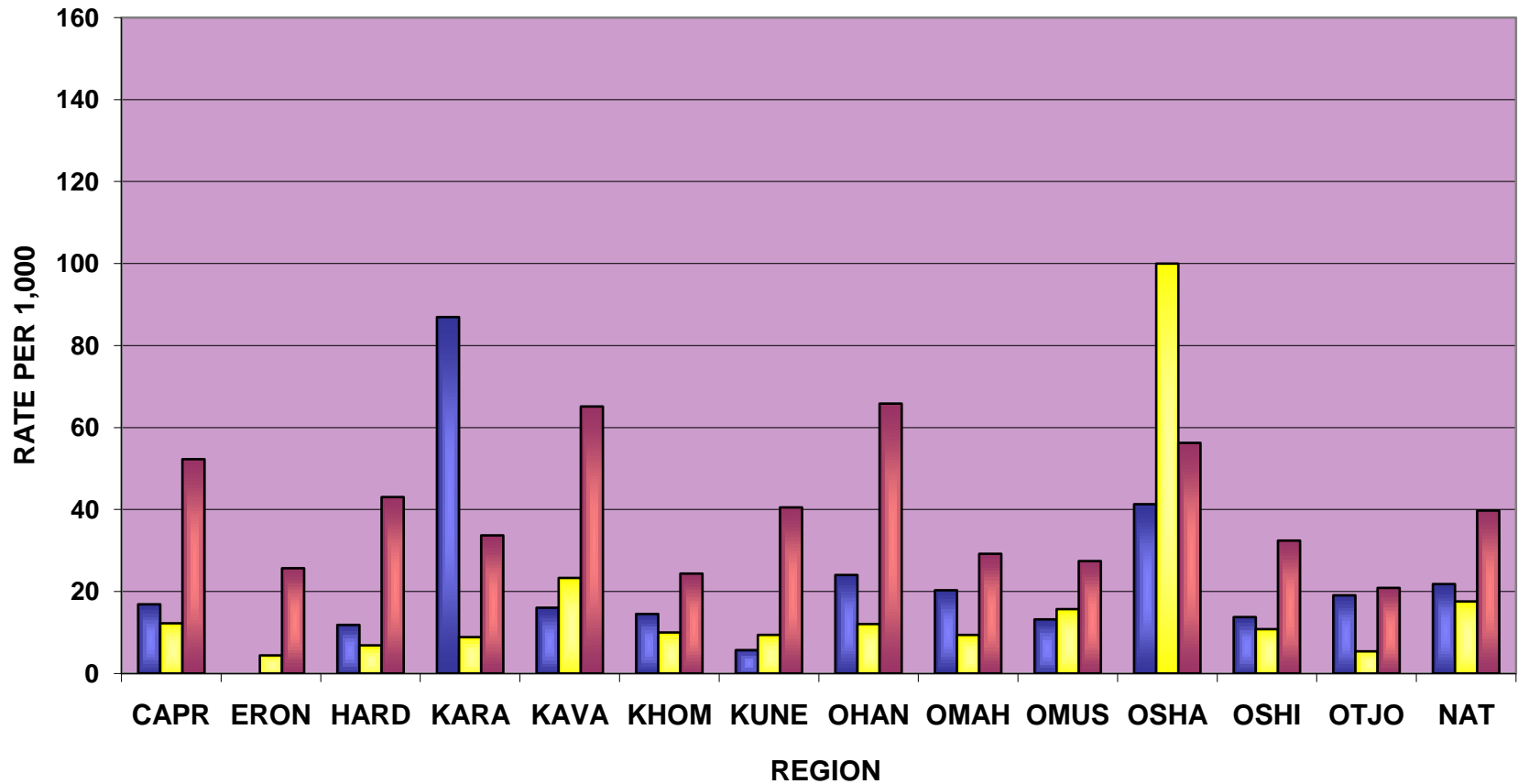
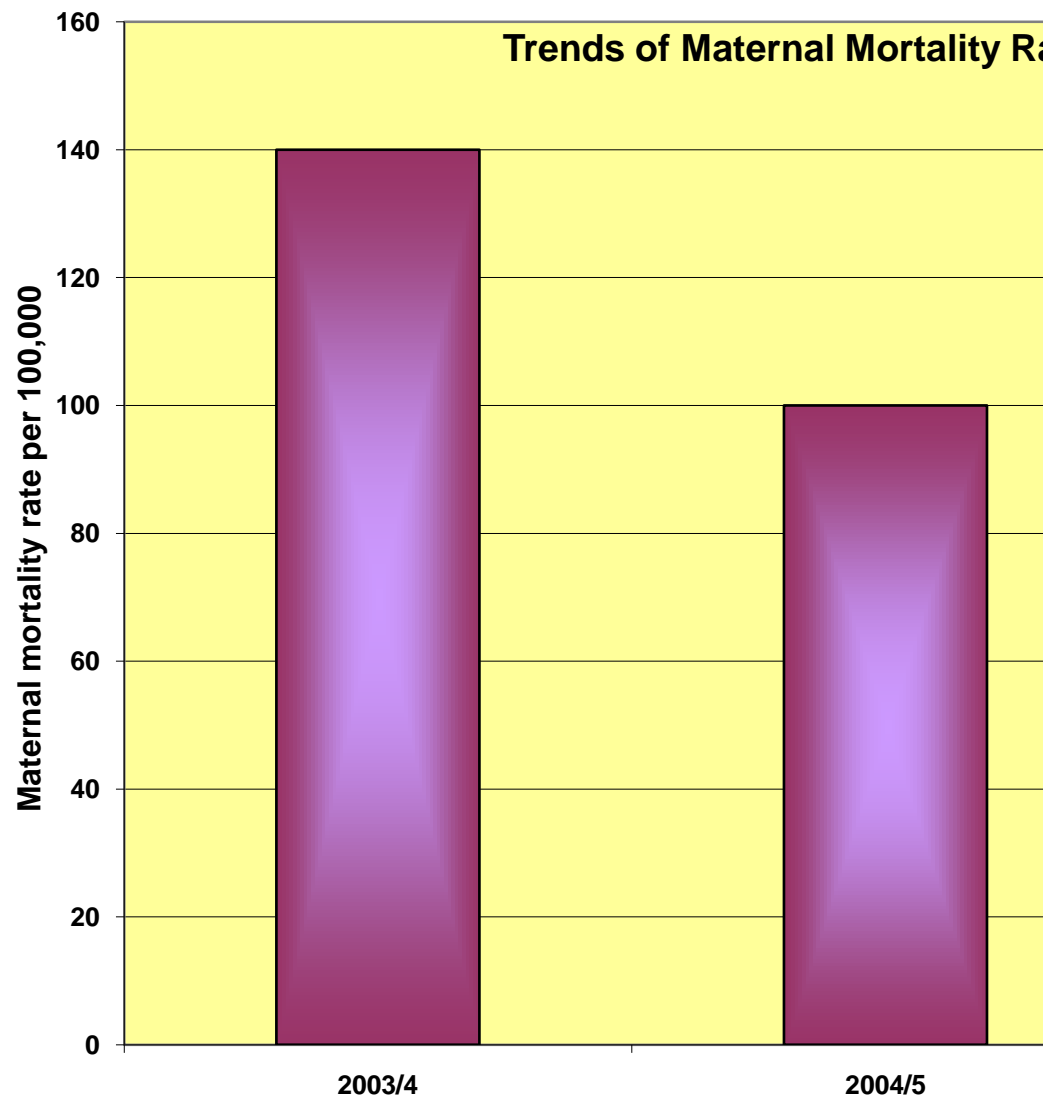


FIGURE 4.1: SELECTED MORTALITY RATES



■ Perinatal Mortality Rate (rate per 1,000) ■ Neonatal Mortality Rate (rate per 1,000) ■ Infant Mortality Rate (rate per 1,000)



ate - National (Health facility based)

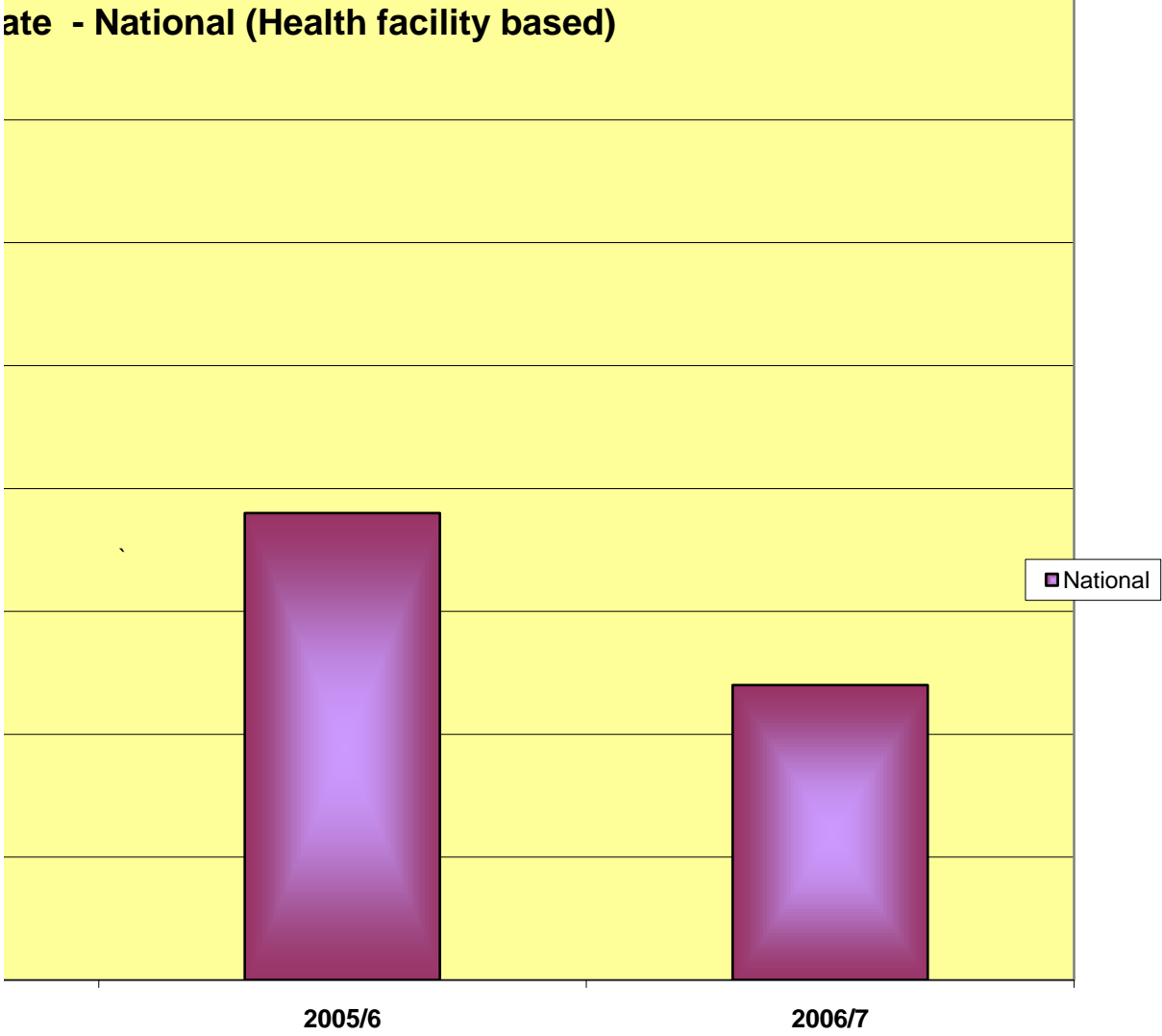
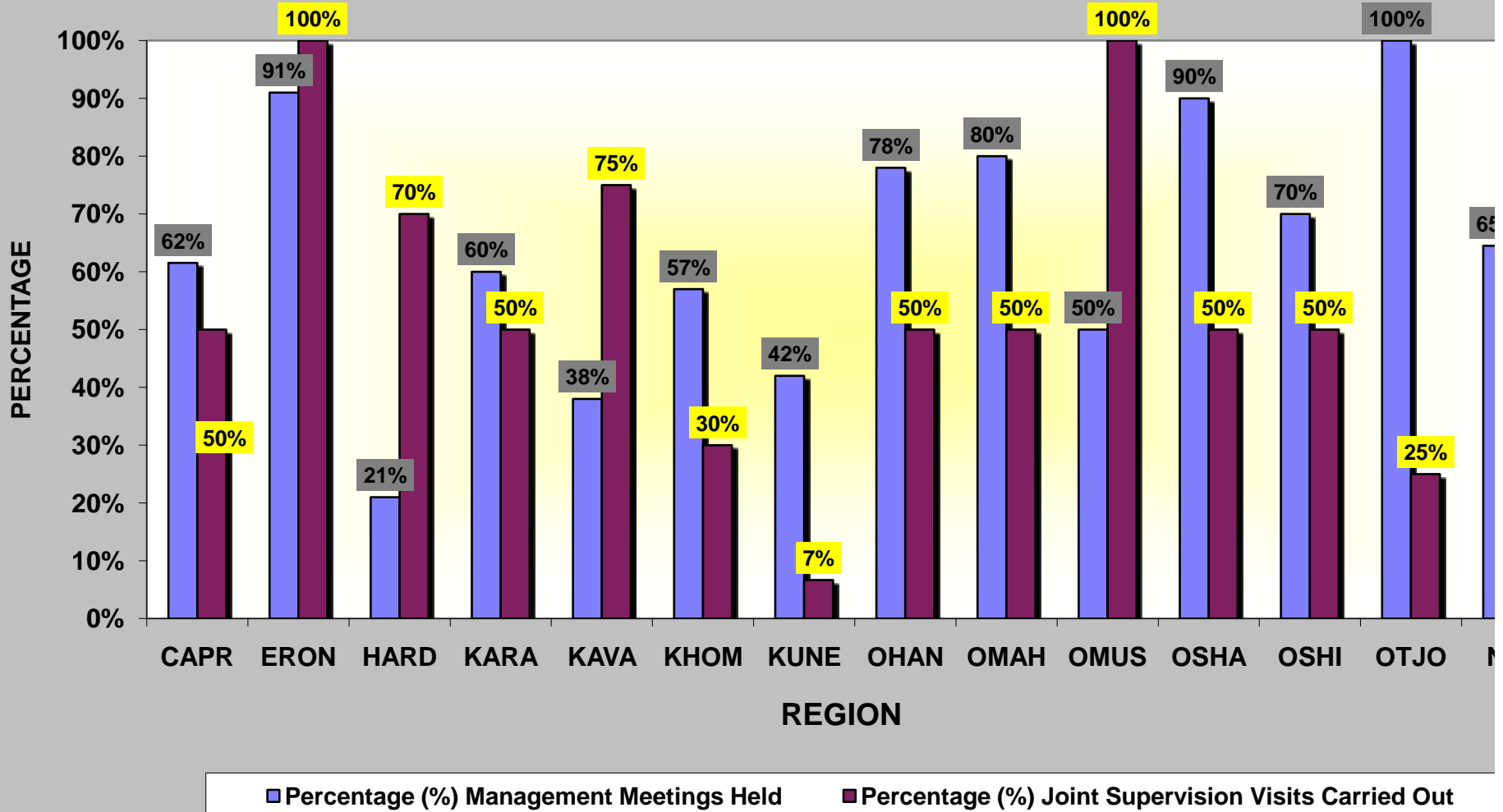
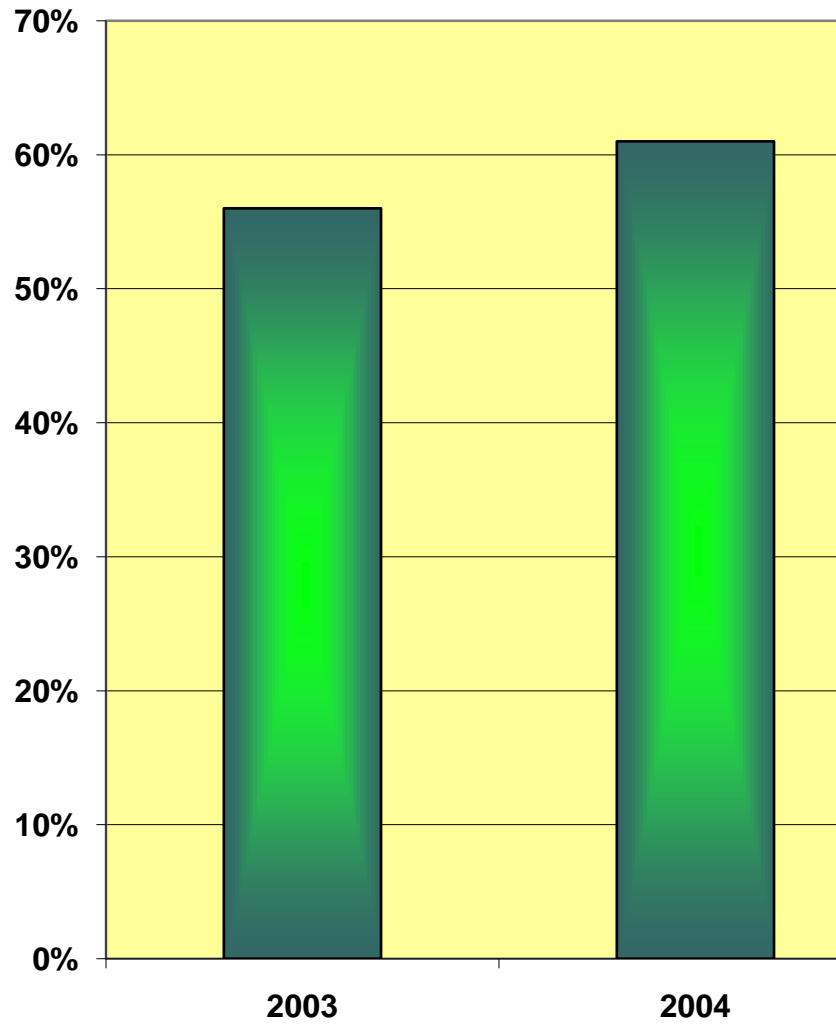


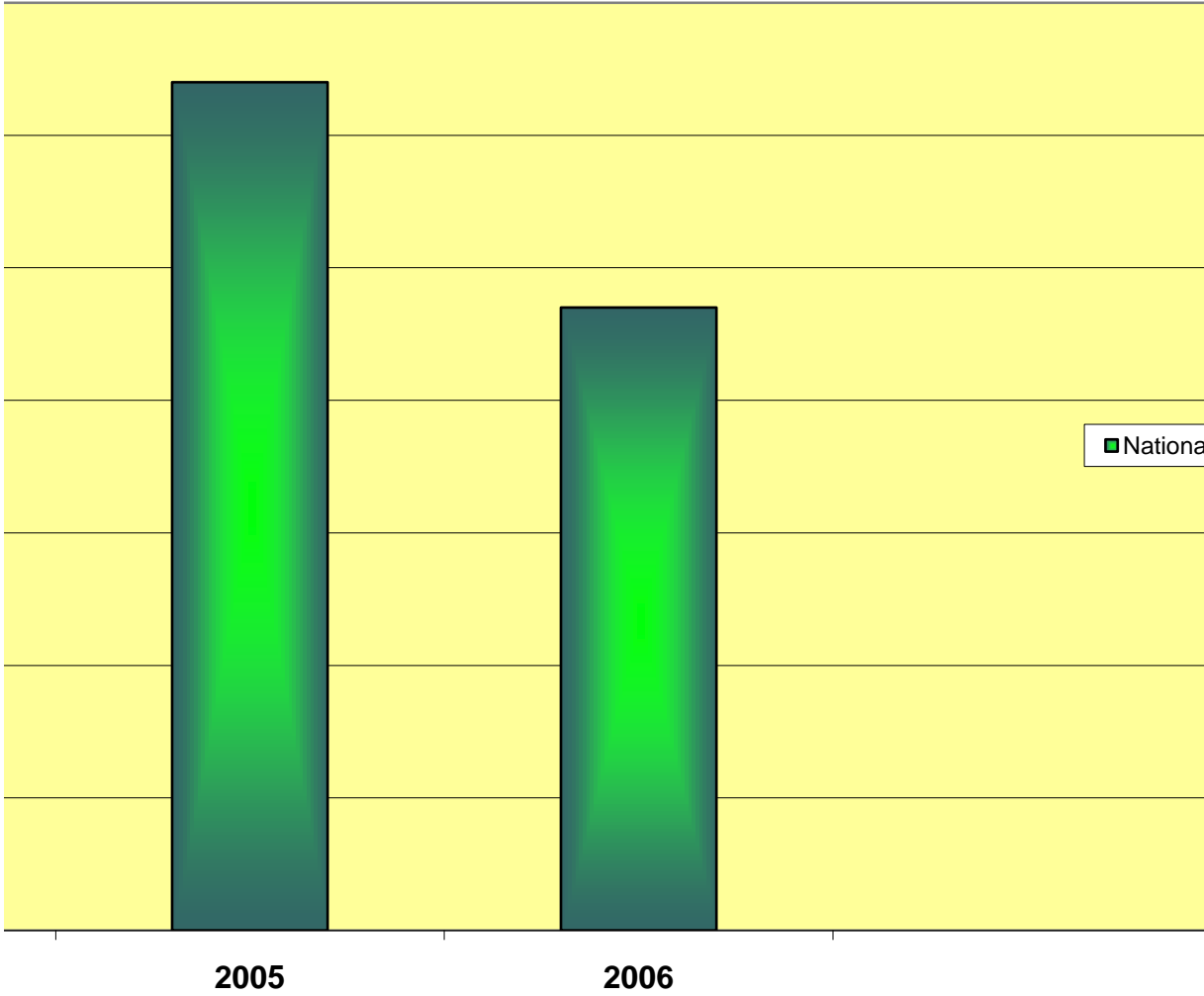
Figure 7: Selected General Management Indicators



National Super

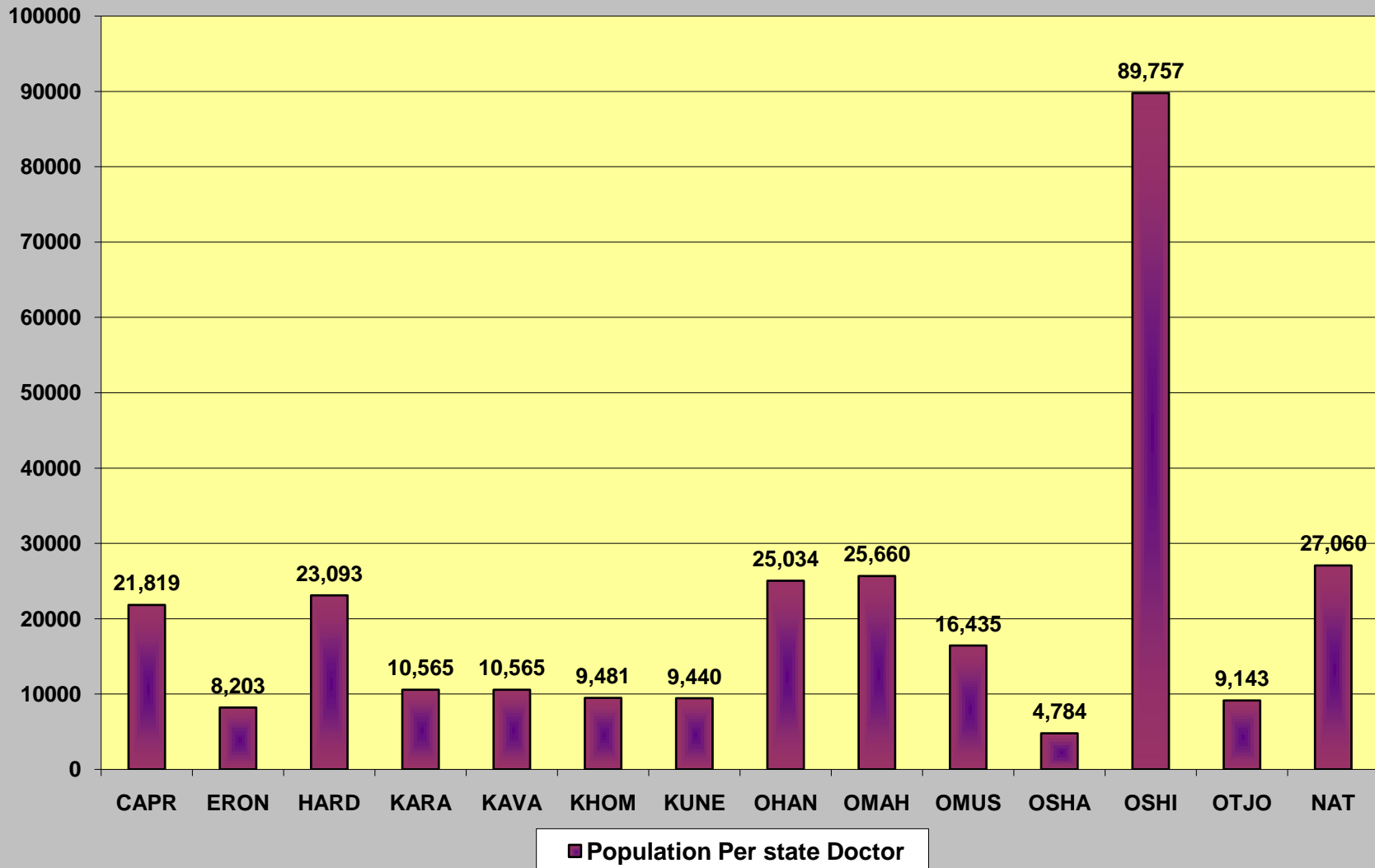


vision visits carried out





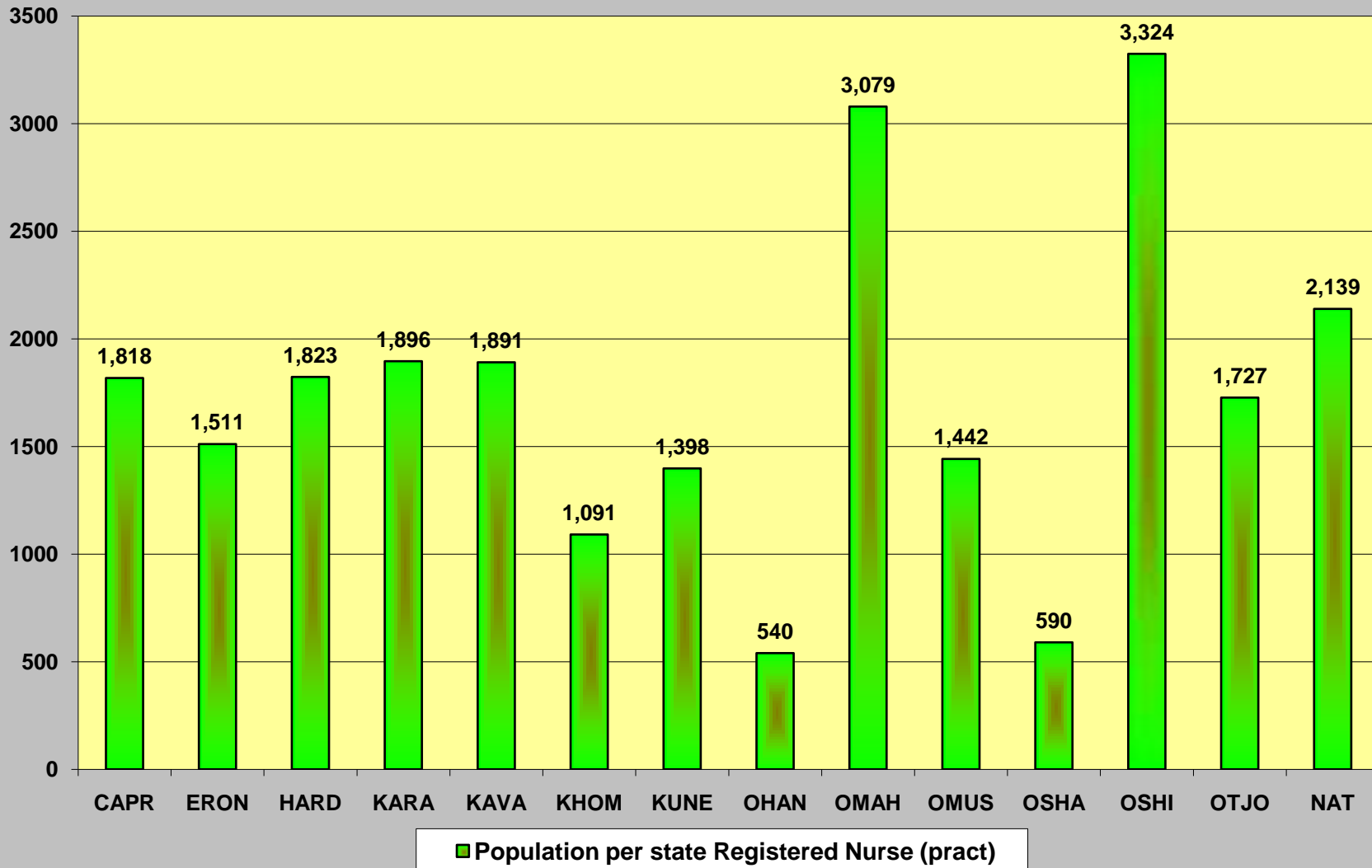
Selected Population to staffing Ratio



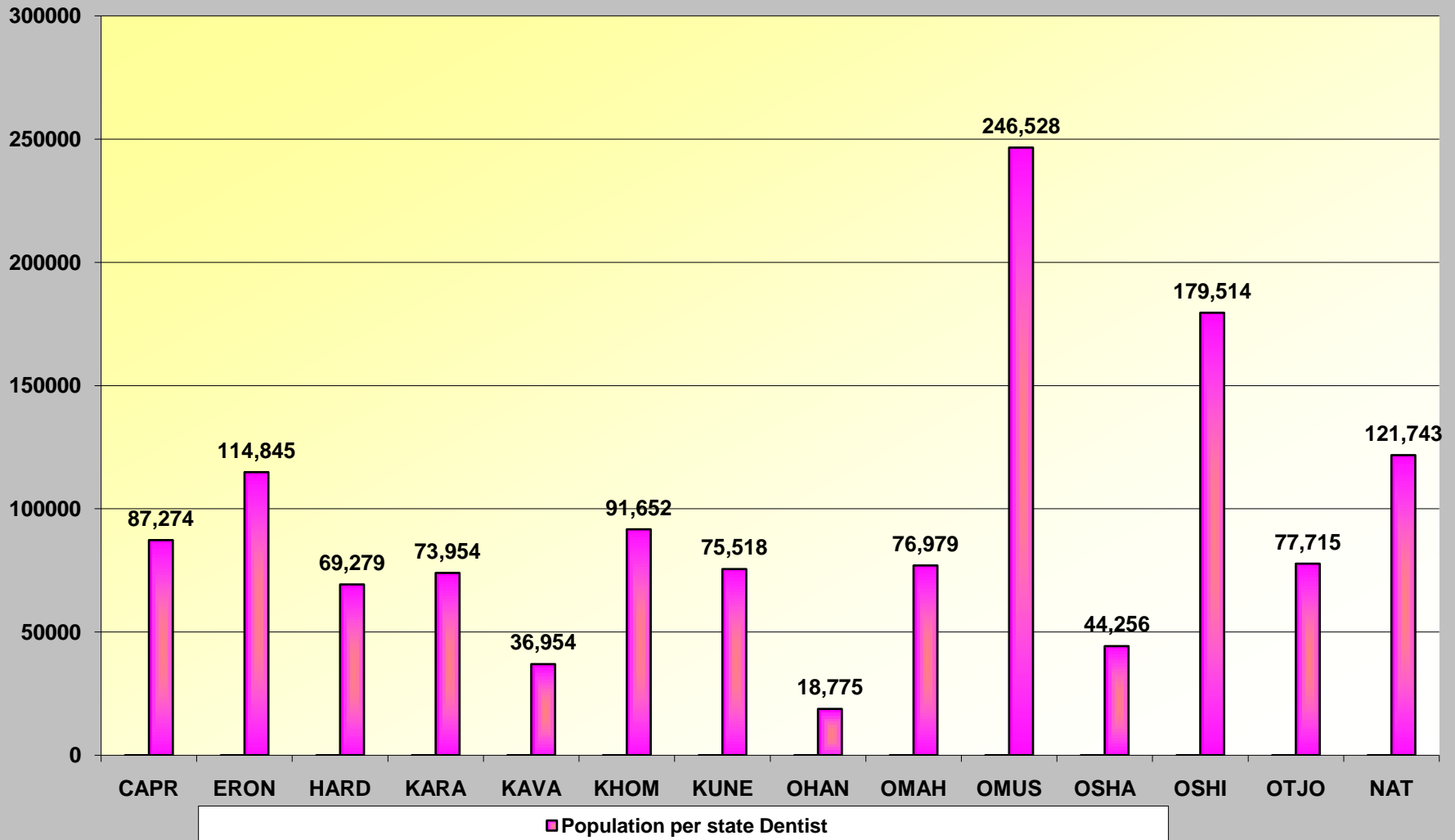
Region	Population
Oshikoto	175,650
Otjizondjupa	155,430
Erongo	114,845
Caprivi	87,274
Kunene	75,518
Omaheke	75,102
Hardap	69,072

Doctors	
	2
	17
	14
	4
	8
	3
	3

Selected Population to staffing Ratio



Selected Population to Staffing Ratios



Selected Population to Staffing Ratios

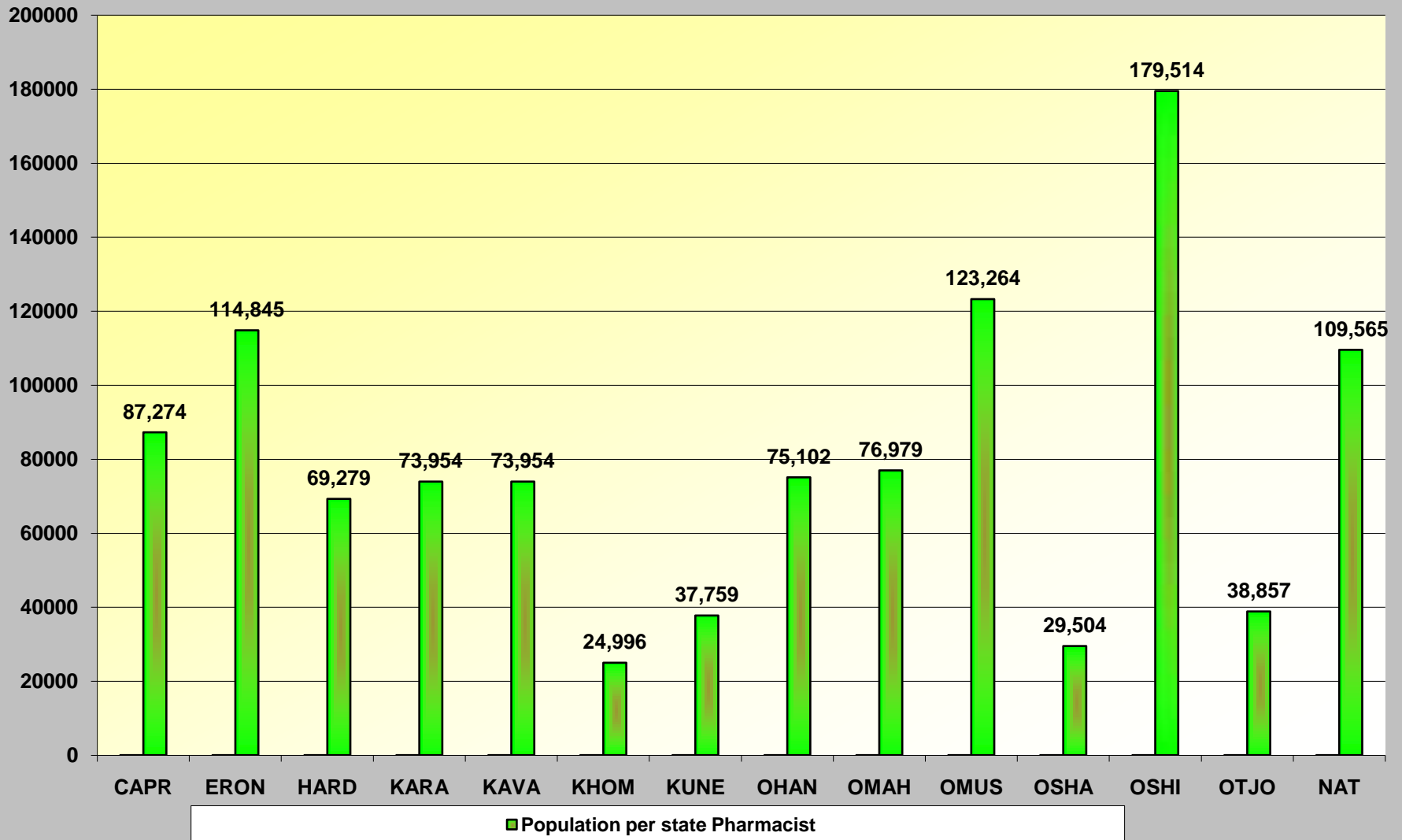


Figure 8 (b): Population per State Social Worker

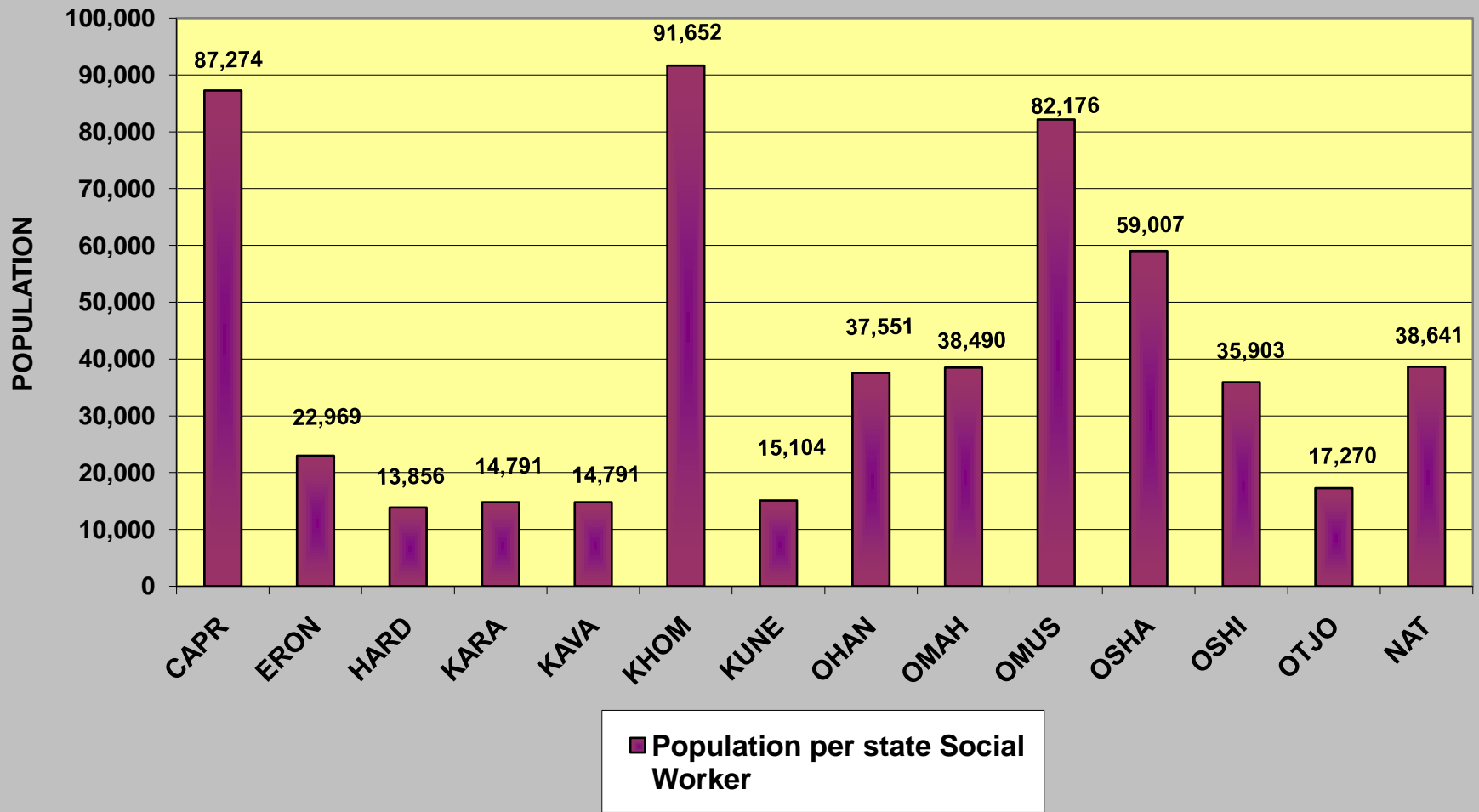
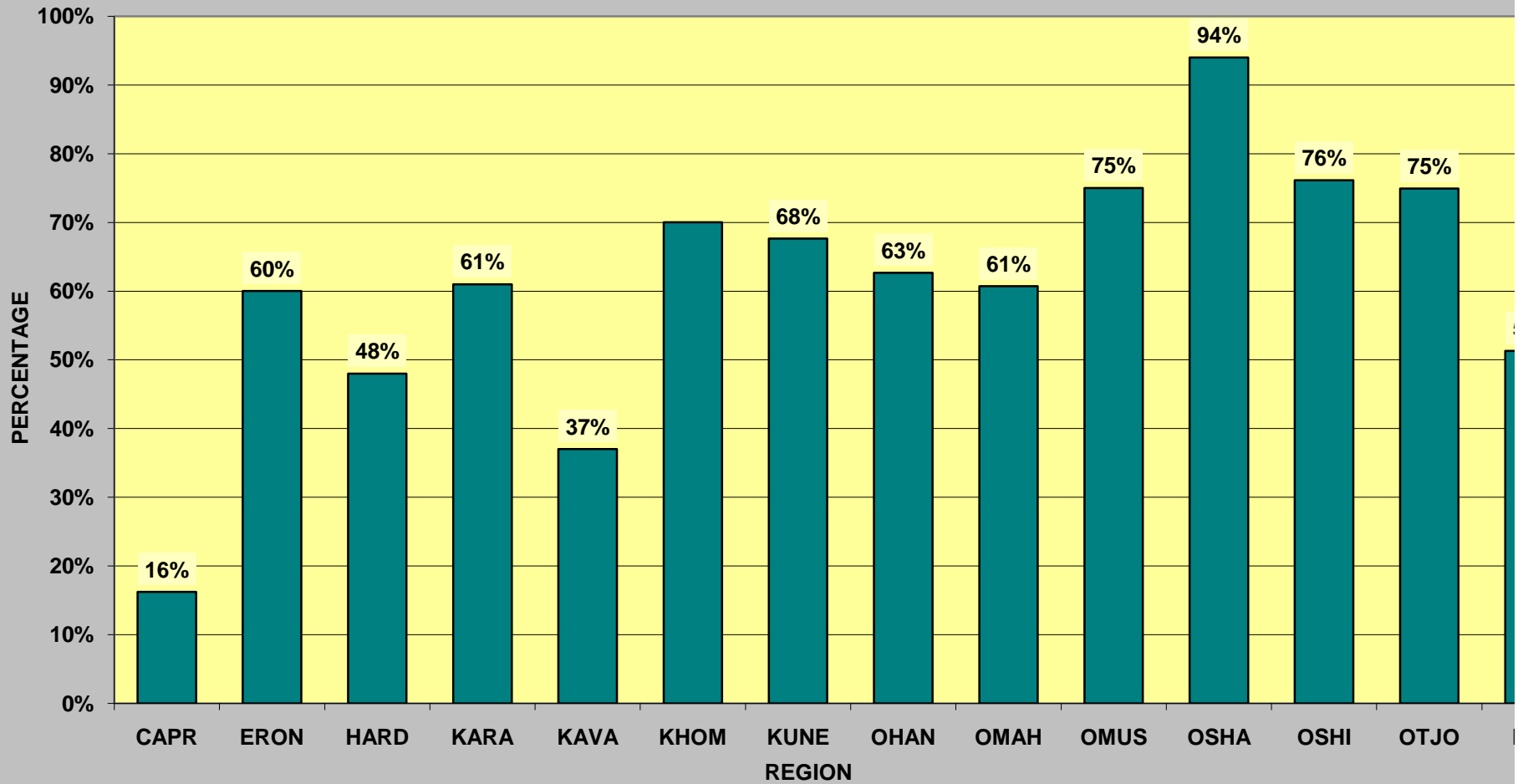


Figure 8 (b): Recurrent Expenditure: % Breakdown on Personnel



■ Percentage (%) Expenditure on Personnel

Figure 8 (c): Recurrent Expenditure: % Breakdown on Catering

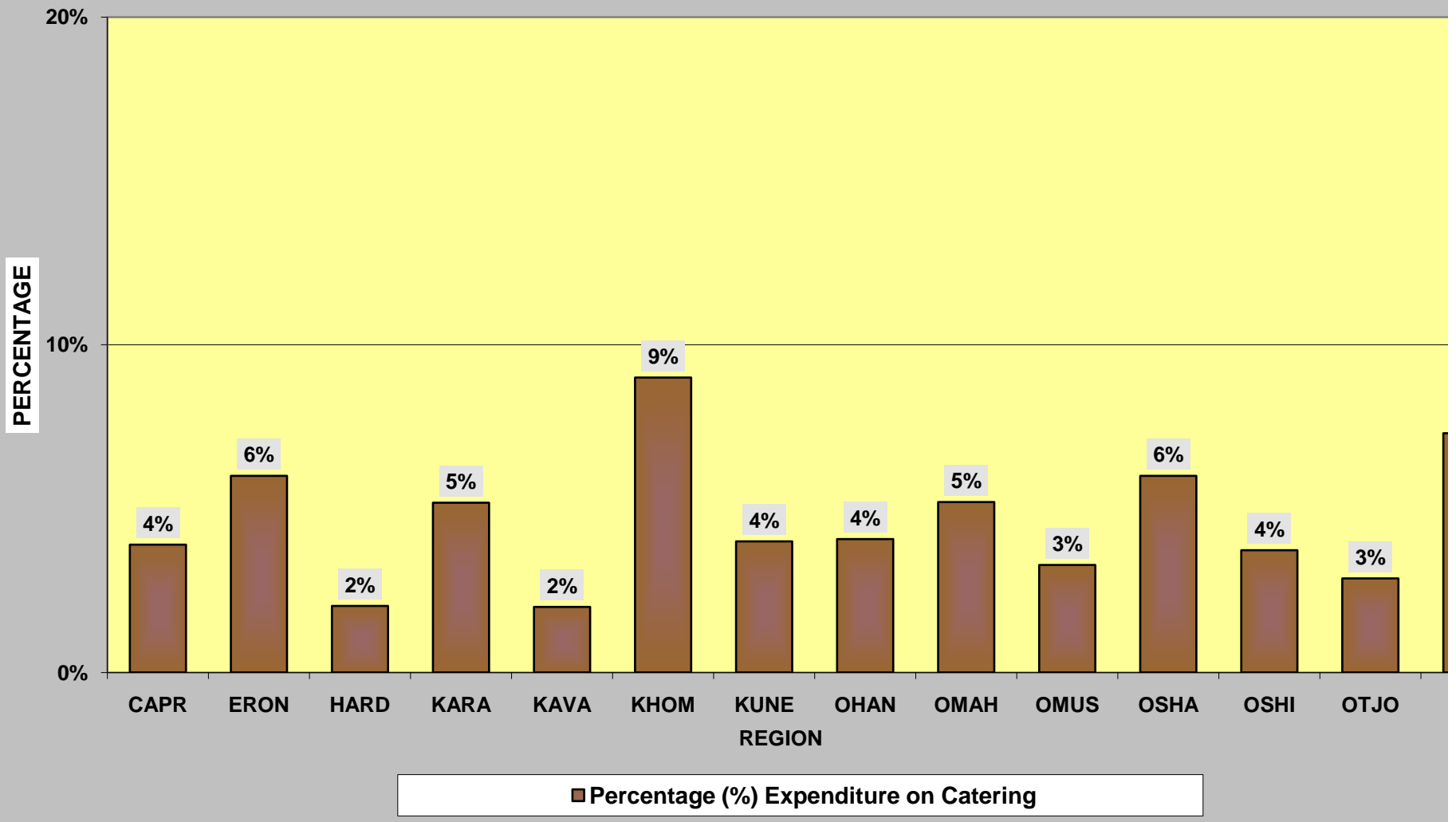
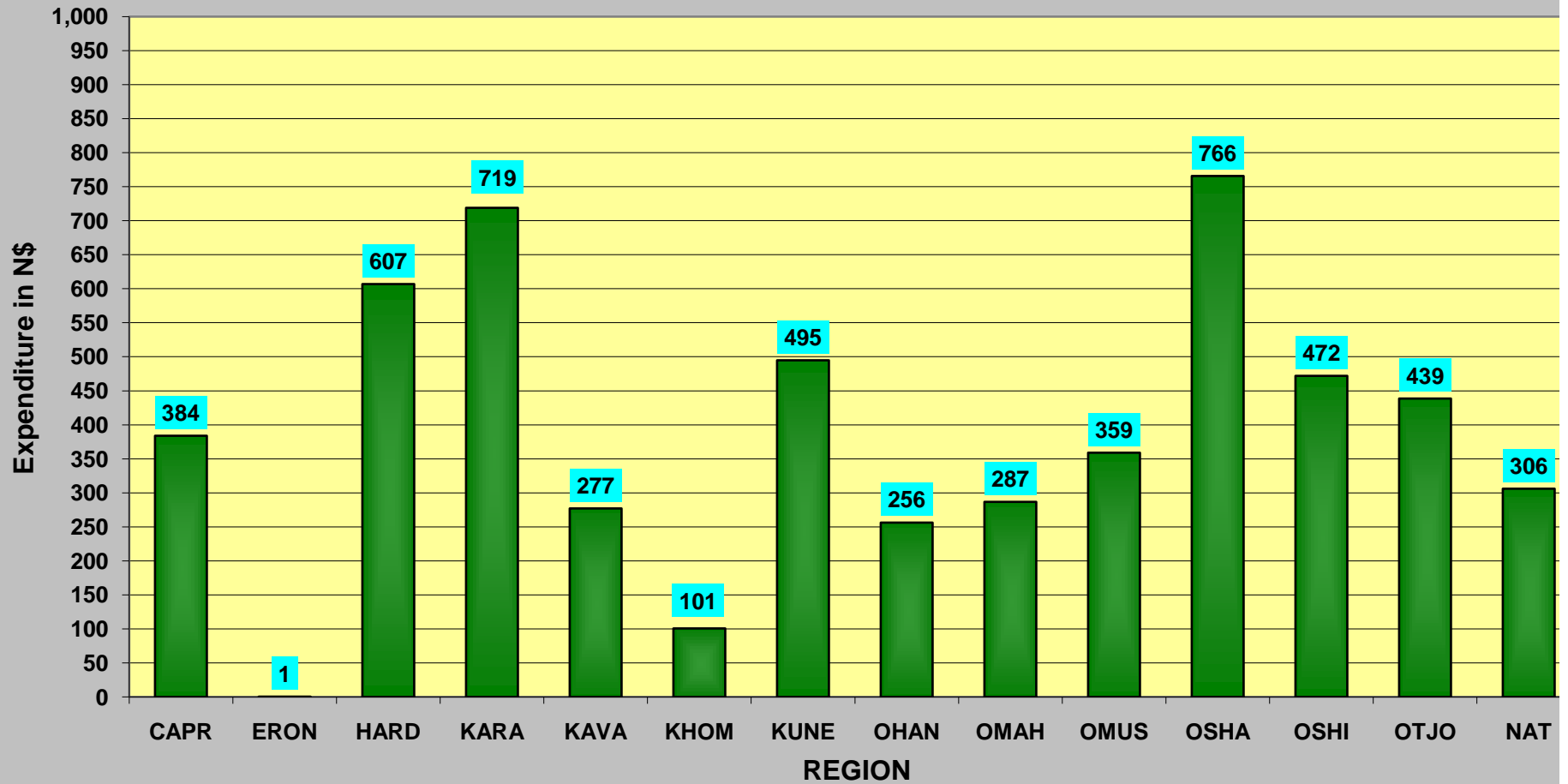
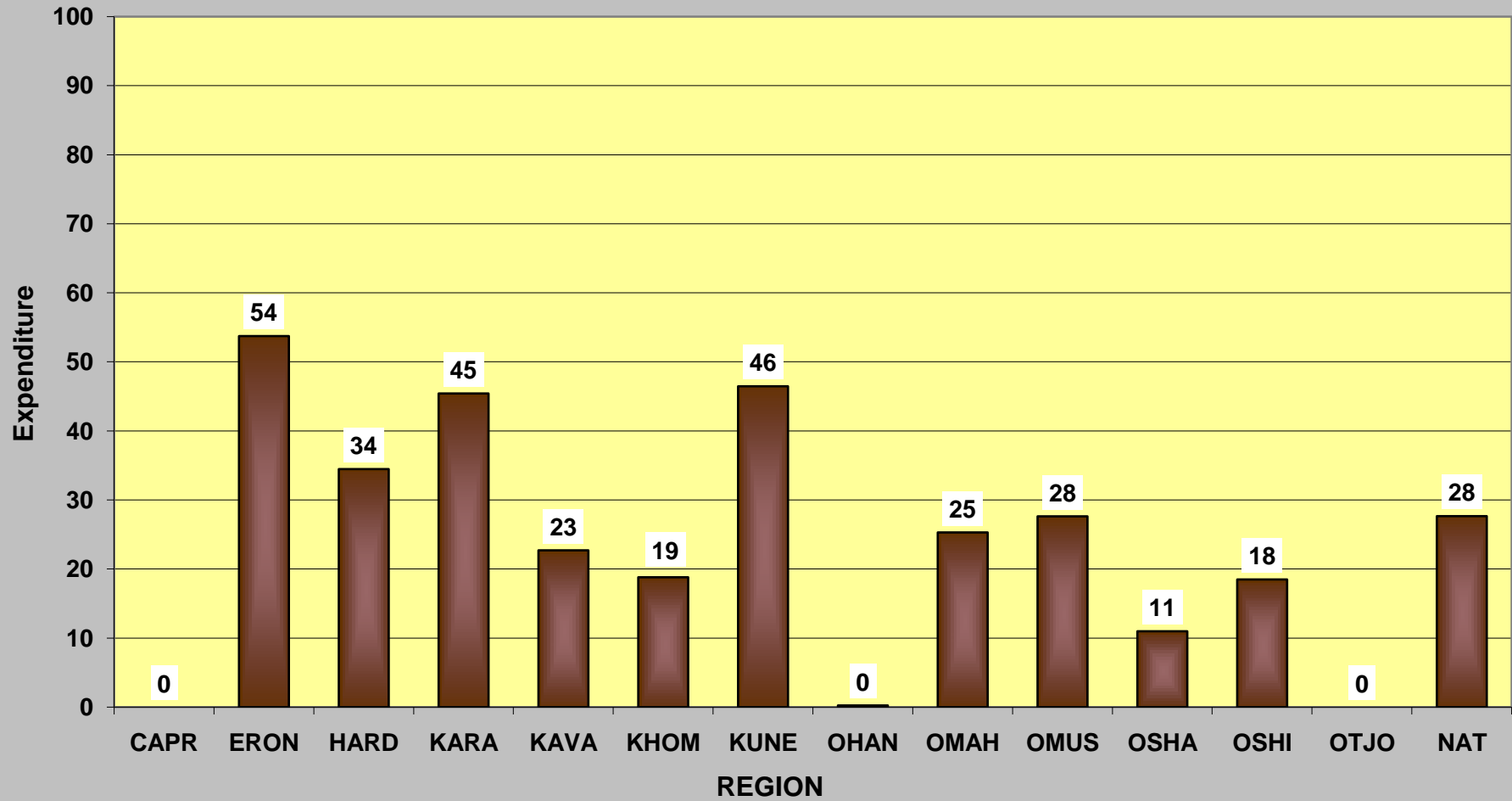


Figure 8: Recurrent Expenditure Per Person (N\$)



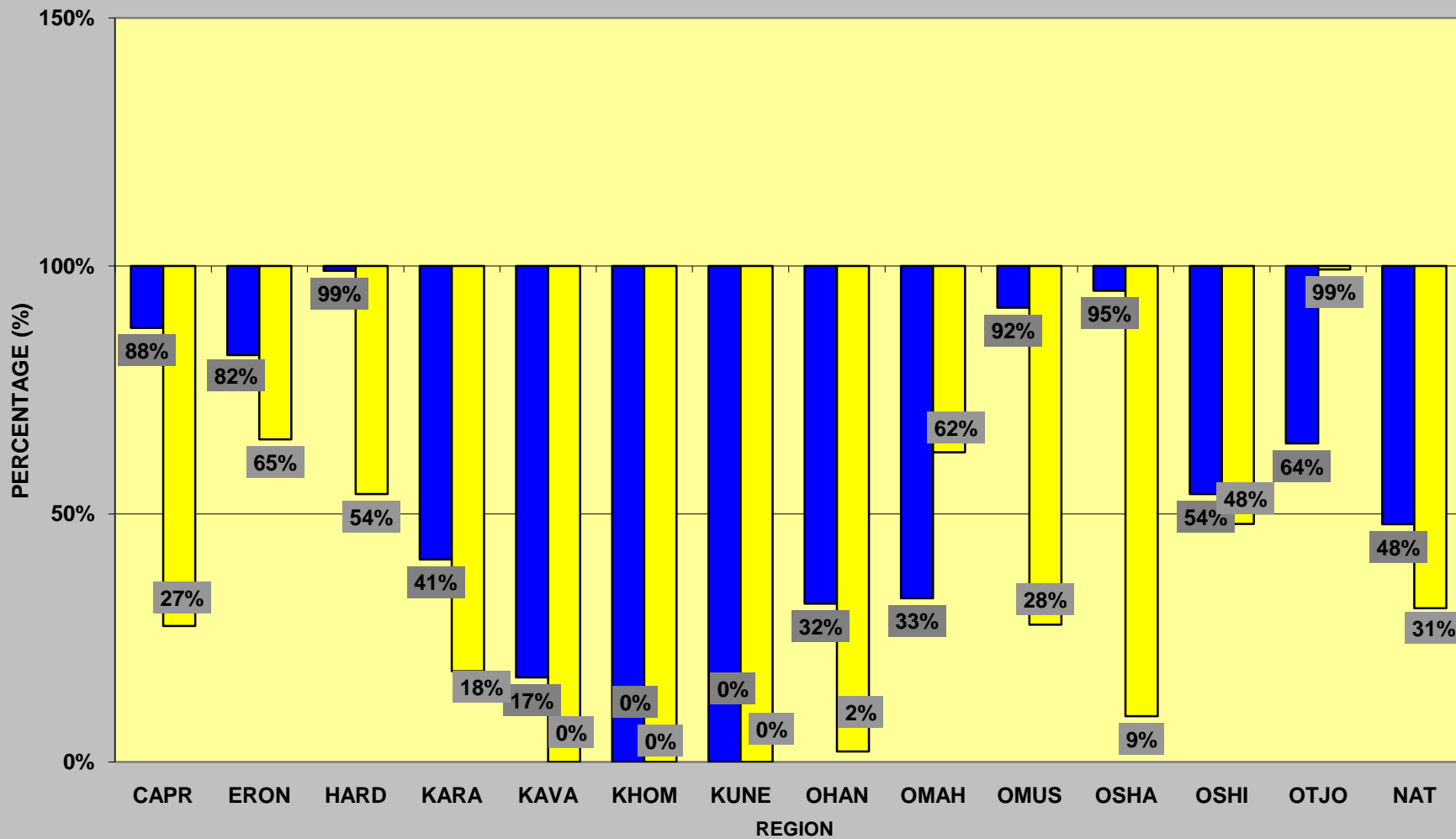
■ Total Recurrent Expenditure (GRN) Per Person (N\$ per person)

Figure 8 (d): Per Capita expenditure on Pharmaceuticals



■ Per capita expenditure on Pharmaceuticals

Figure 6 (f): Selected Financial Indicators



■ Percentage of equipment maintenance budget committed
 ■ Percentage of budget of new equipment and repl. Bud. Comm.

**Figure 8 (a): Actual Recurrent Expenditure as a % of Allocated Budget
(By Underspend and Overspend)**

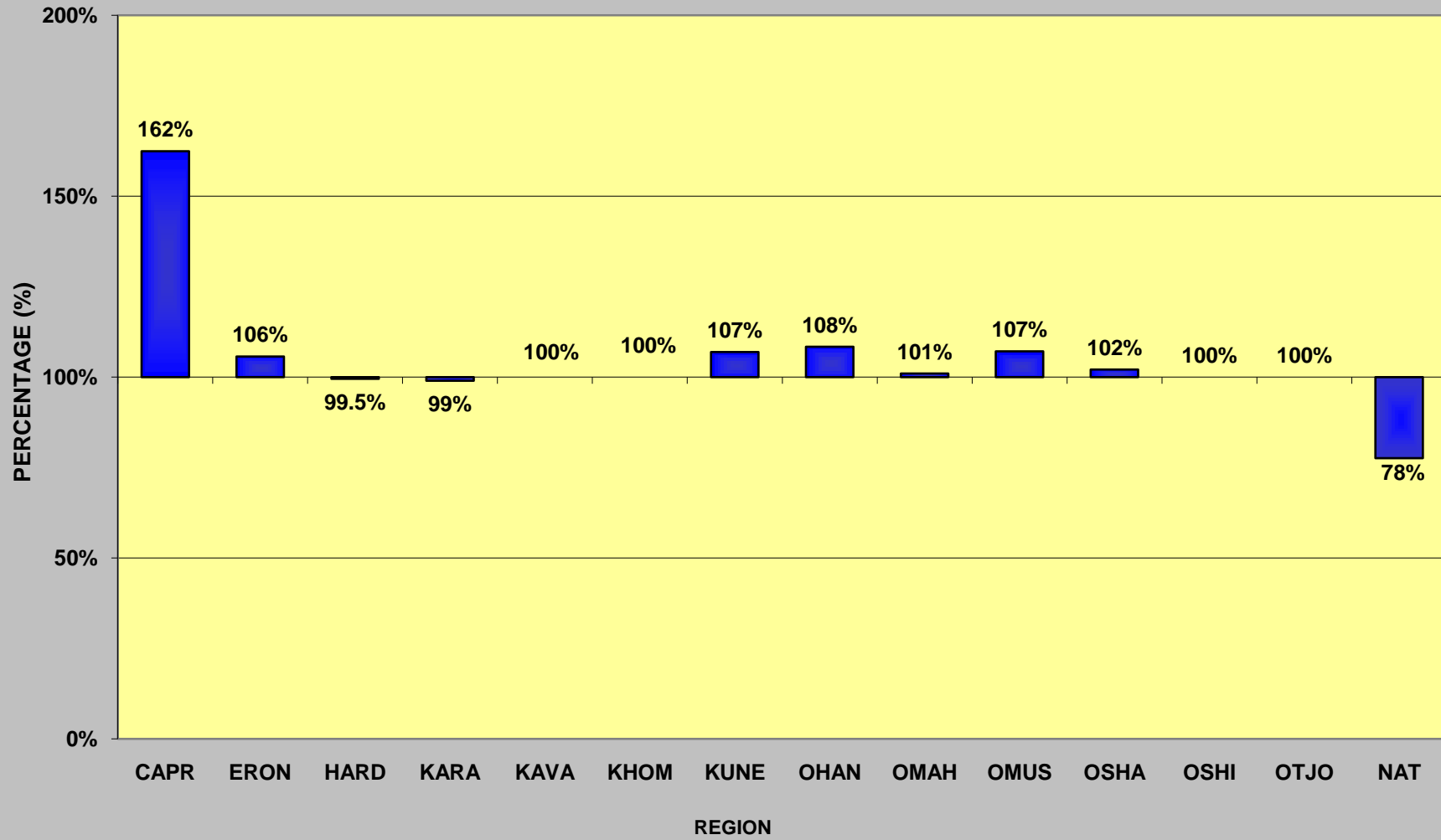
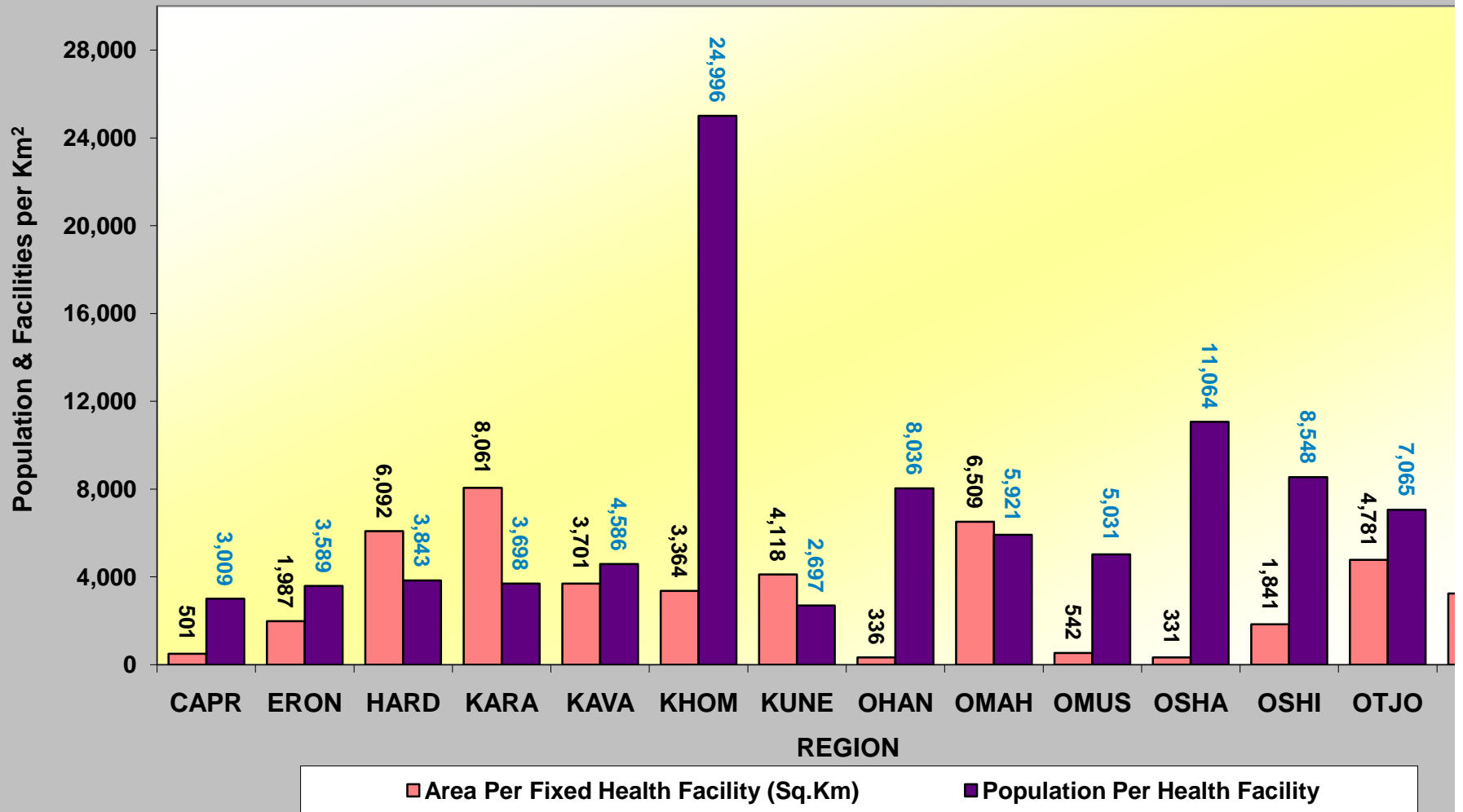
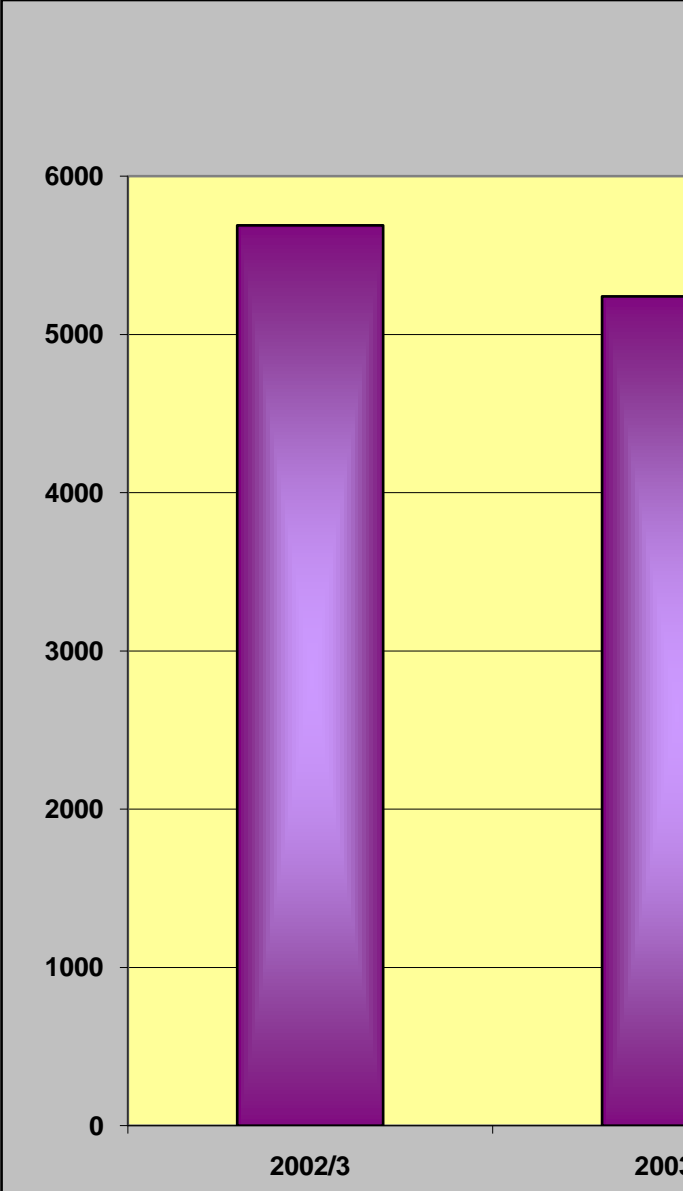
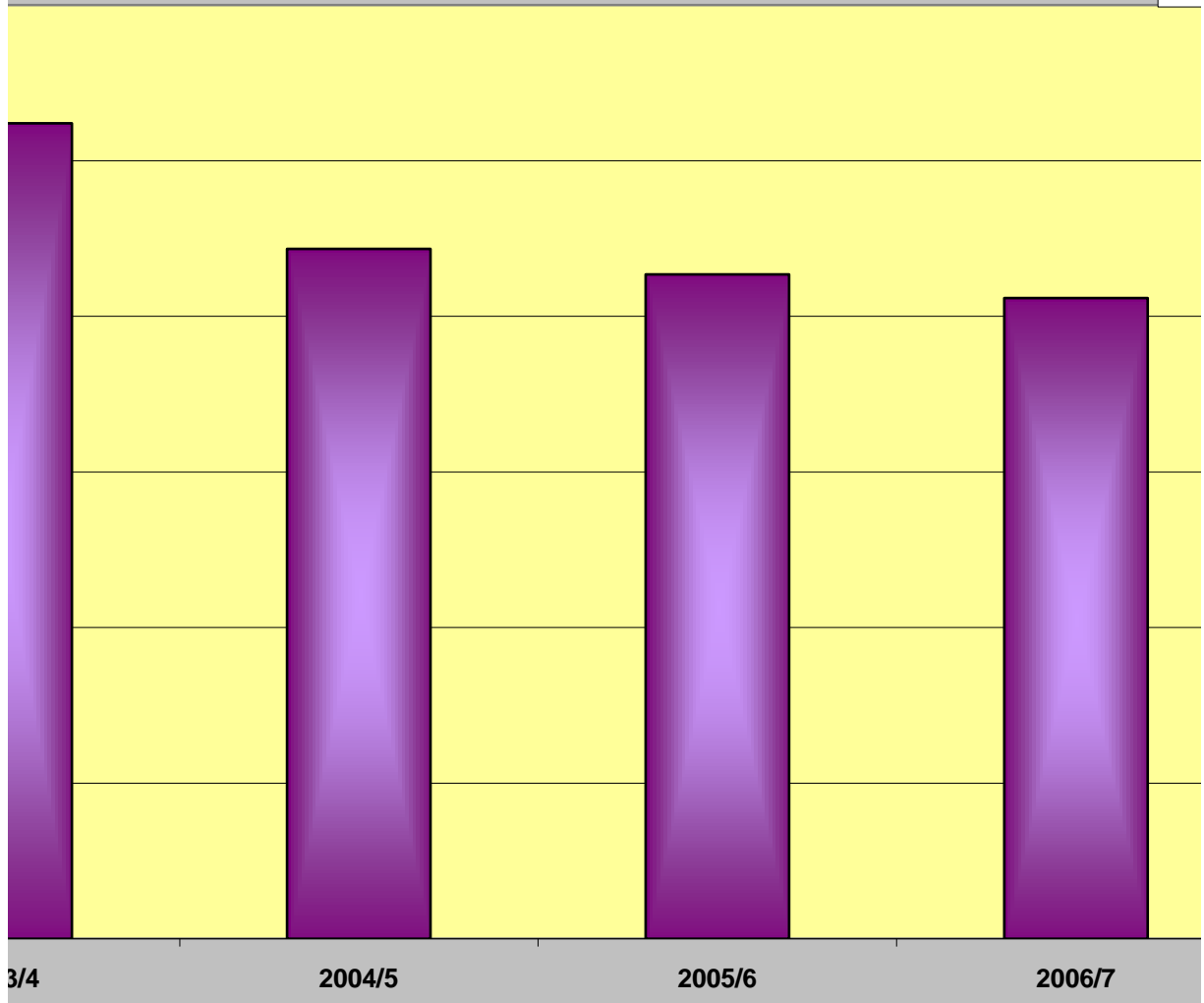


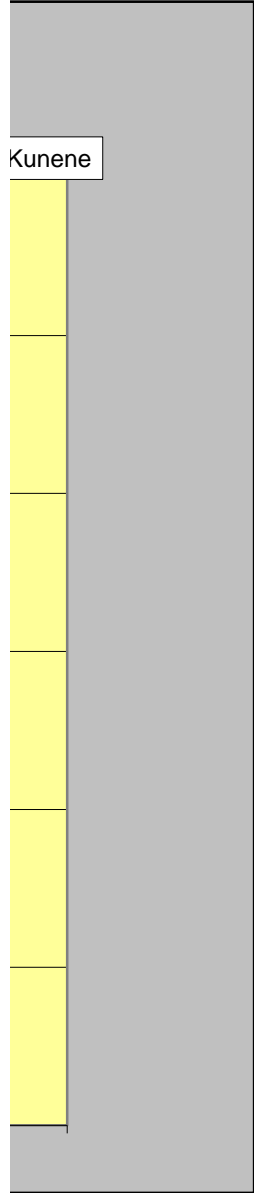
Figure 10 (a): Facility Distribution & Population Coverage



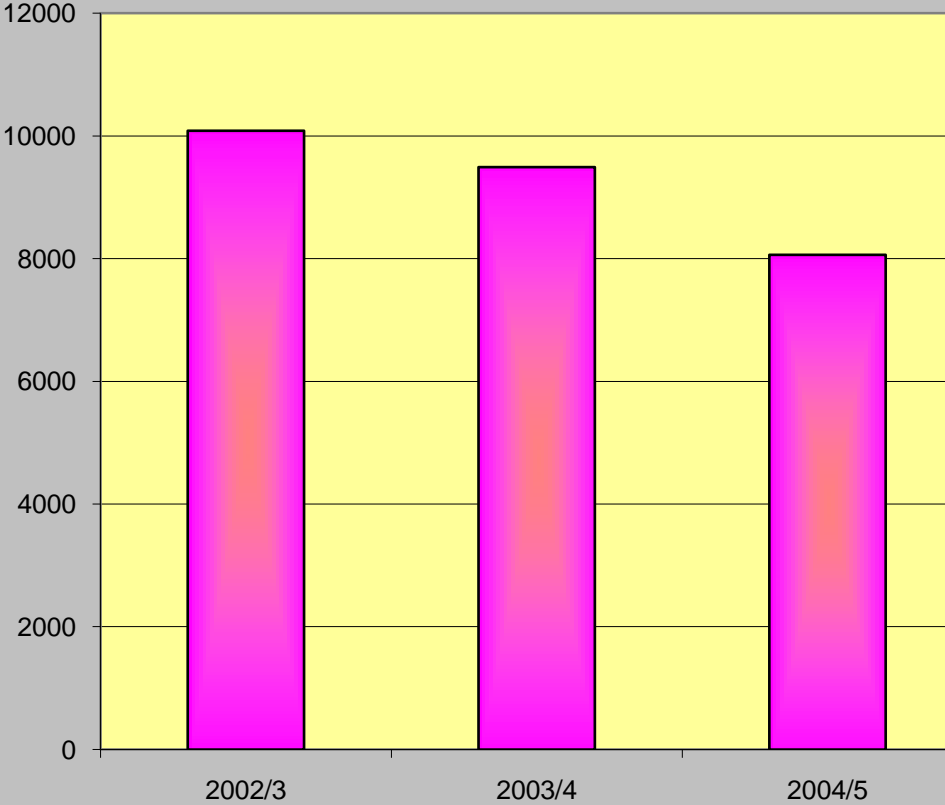


Area per fix health facility -National





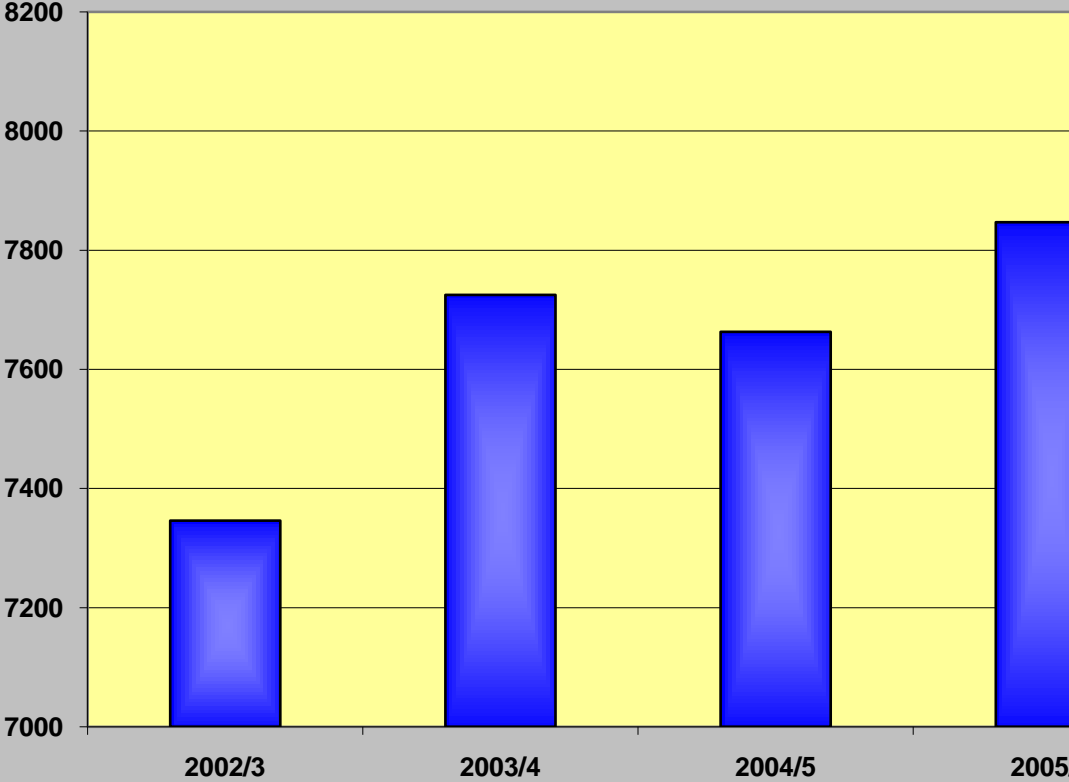
Area per fix health facility - Kara



as region



Population per health facility Ohang



wena

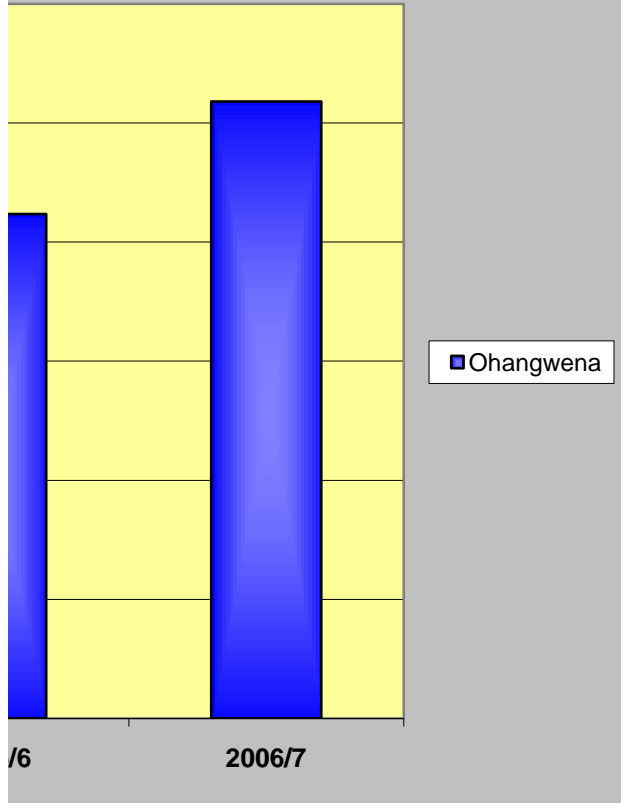
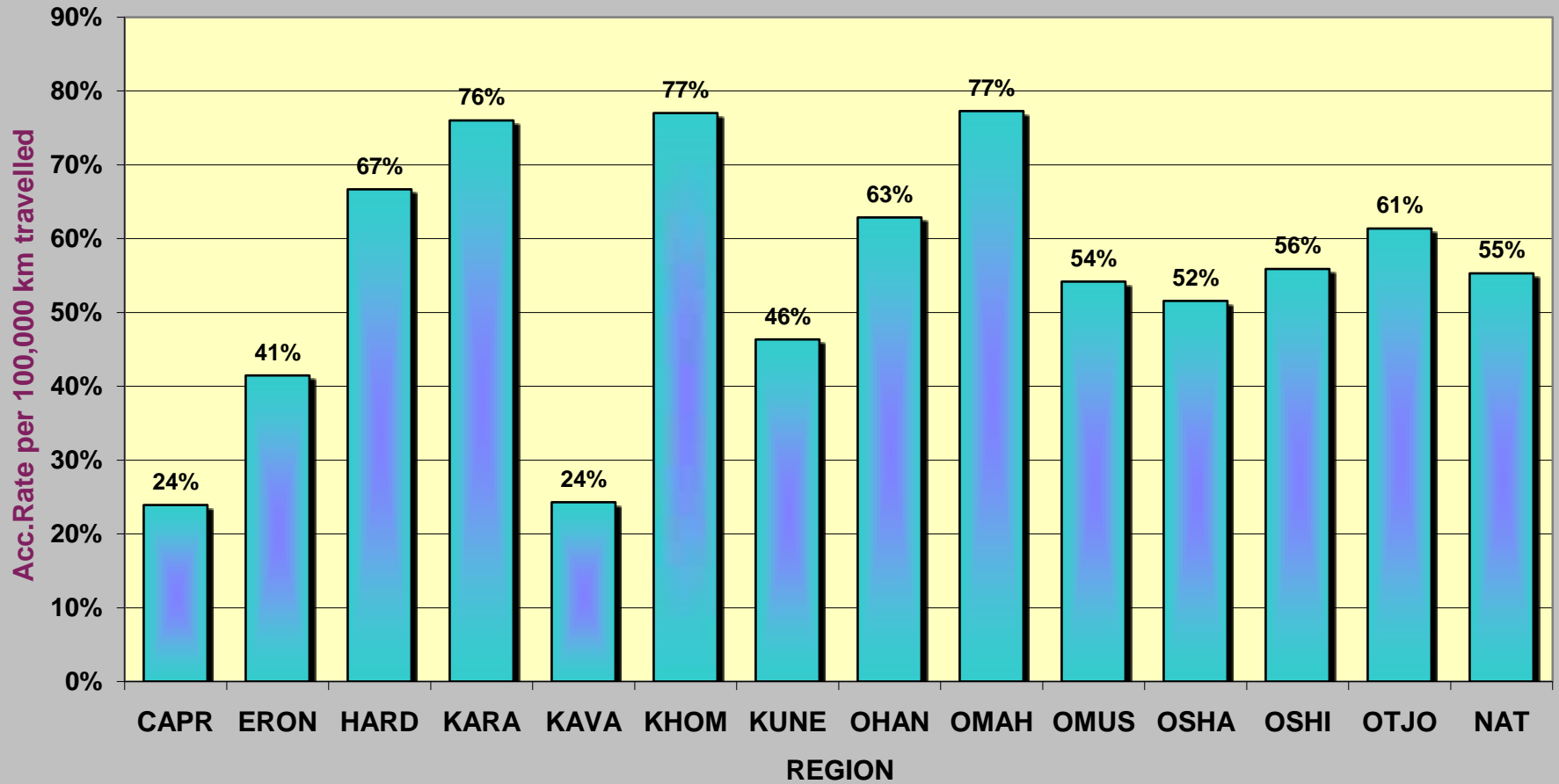
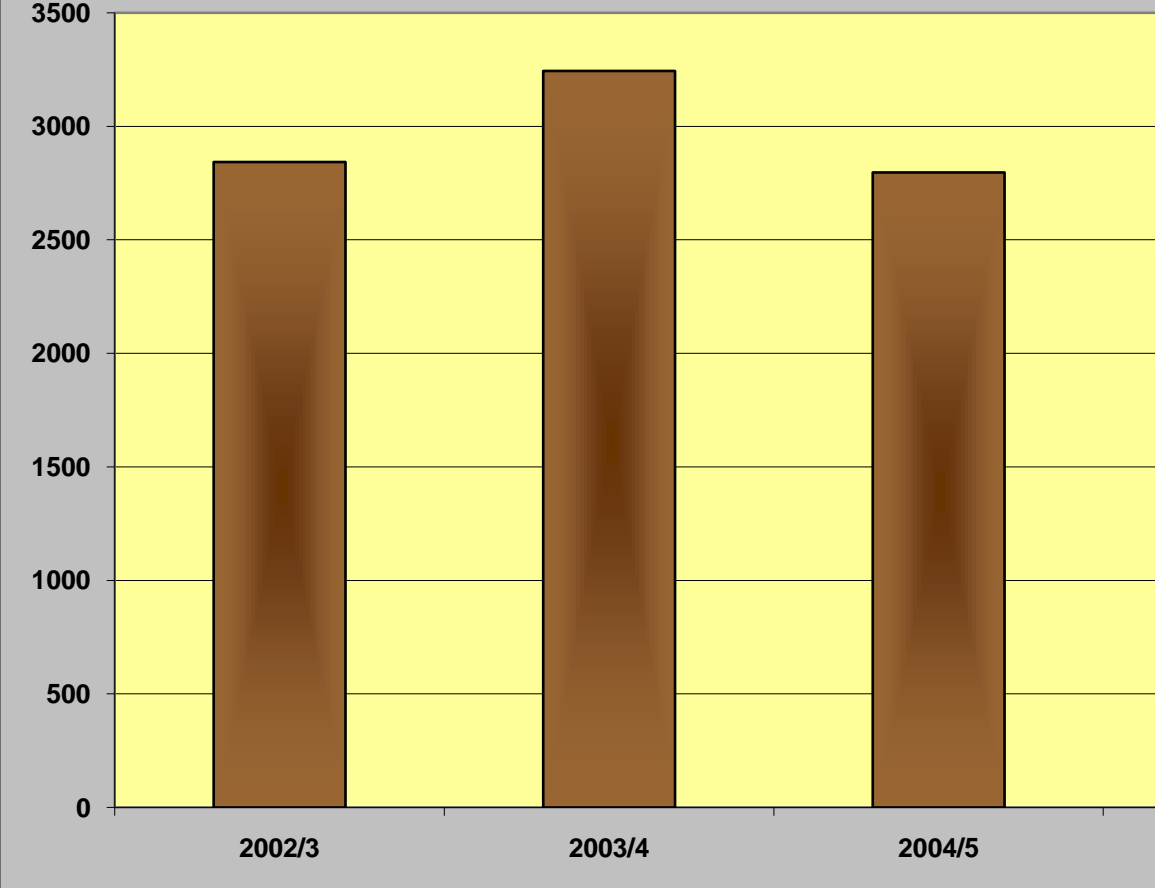


Figure 10 (i): Selected Transport Indicators



■ Percentage (%) of Vehicles in Running Condition

Population per health facili



ty

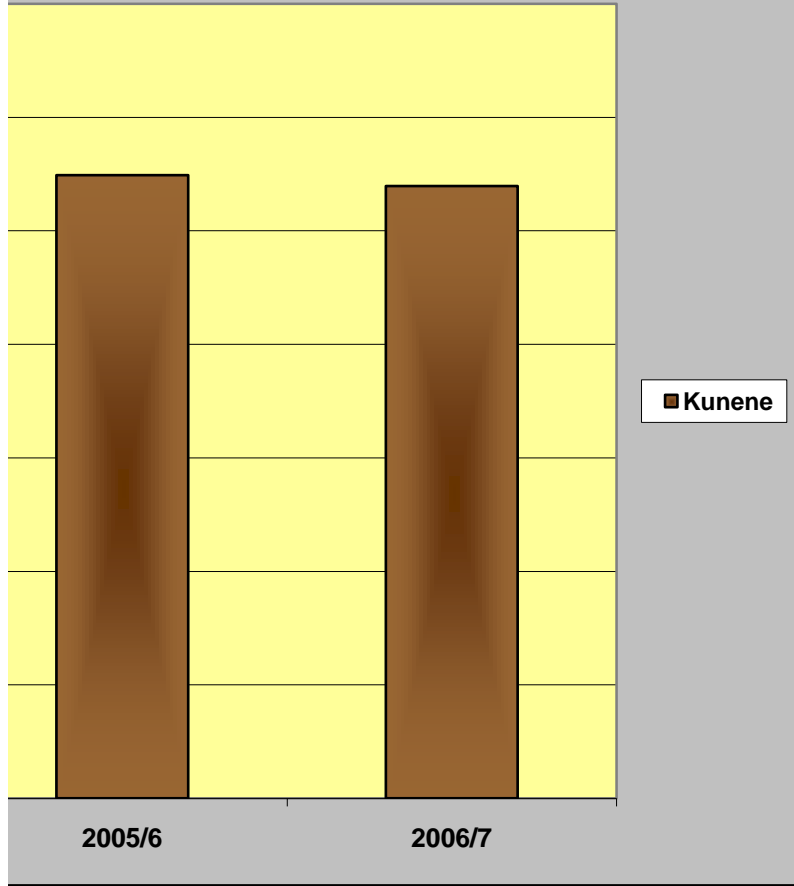
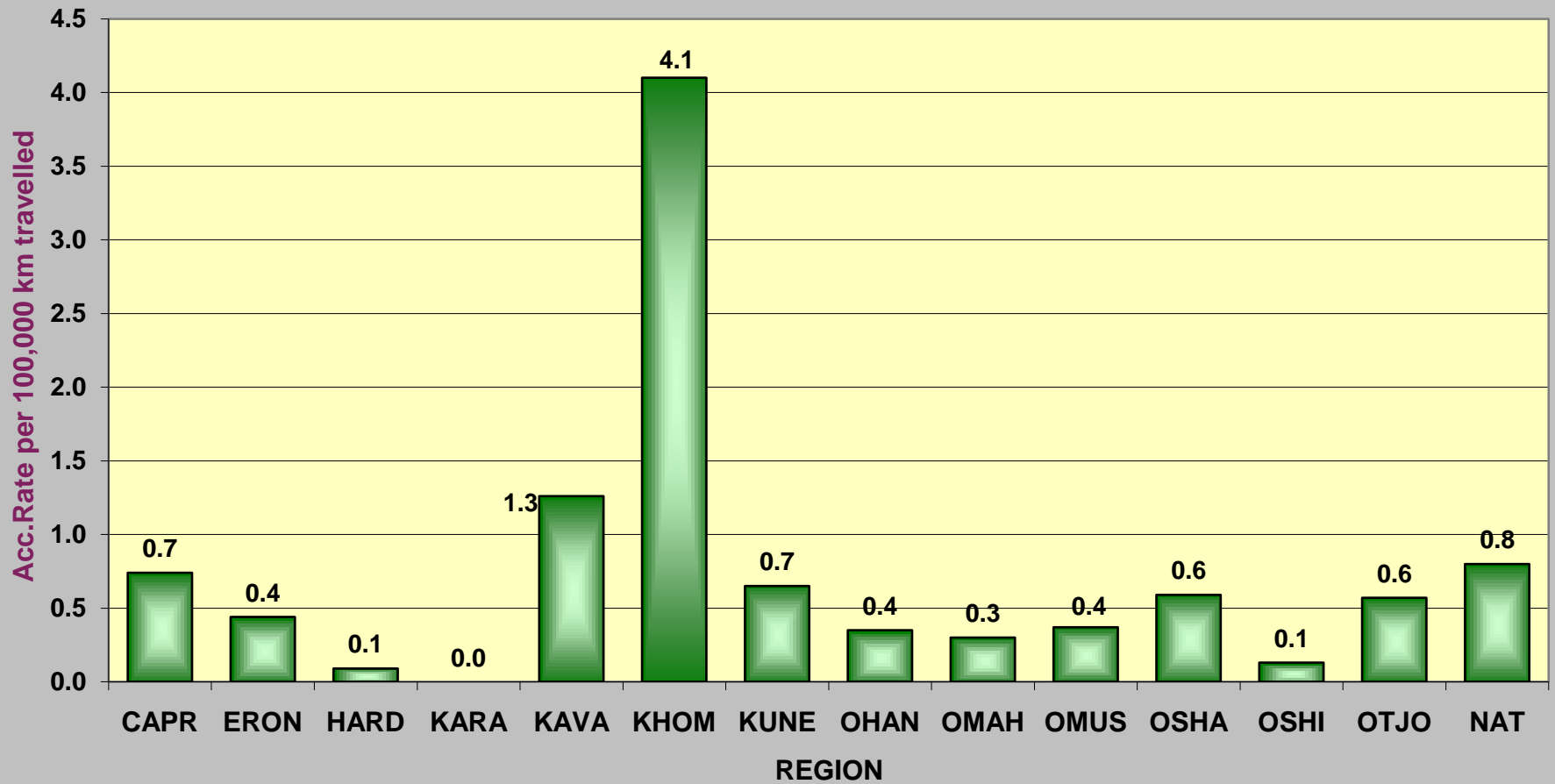
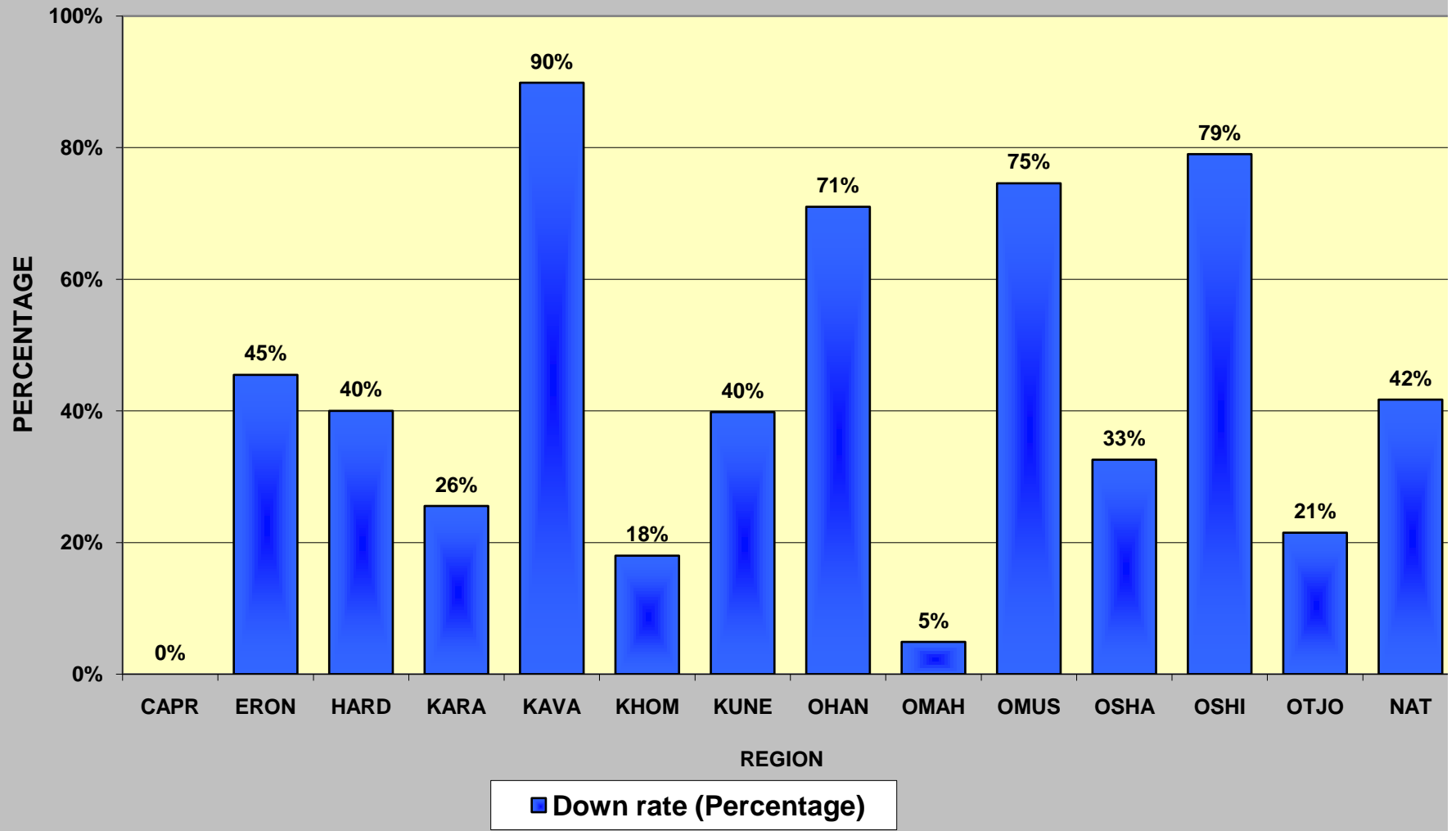


Figure 10 (i): Selected Transport Indicators

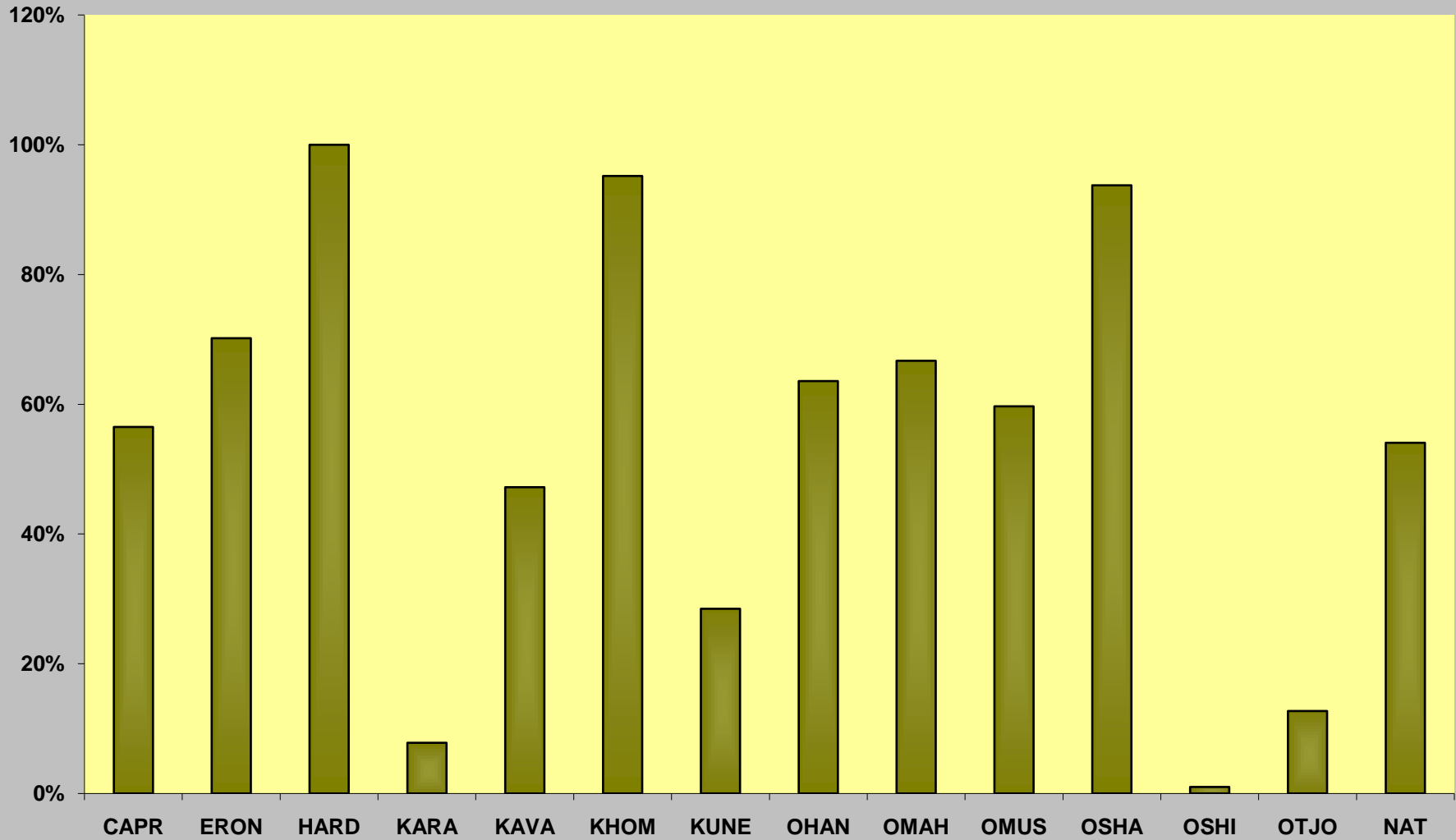


■ Accident Rate (per 100,000 km travelled)

Figure 10 (a):Down Rate

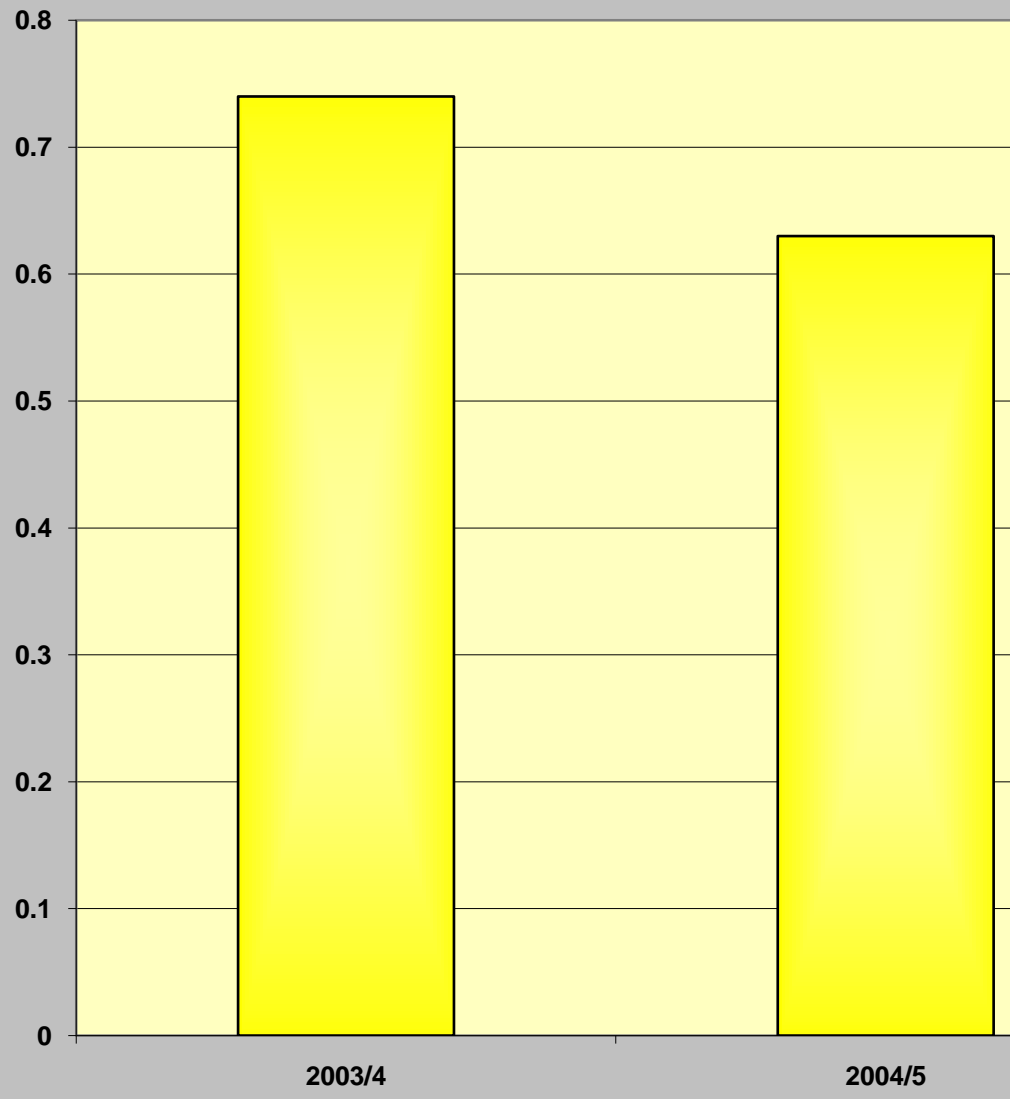


8.1. Outreach Coverage (%)



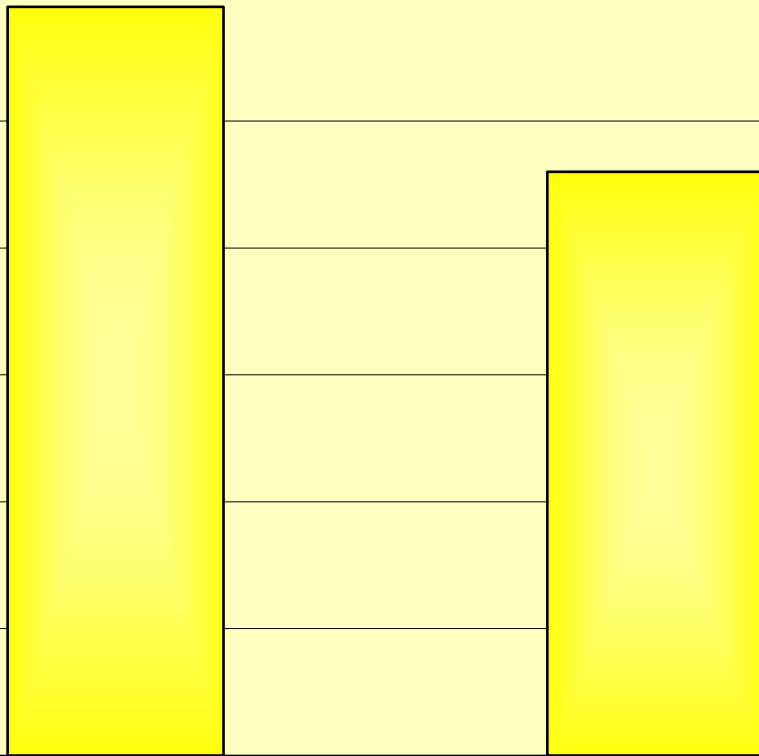
8.1. Outreach Coverage (%)

Trends of Nat



ional Outreach coverage

■ Nati



2005/6

2006/7

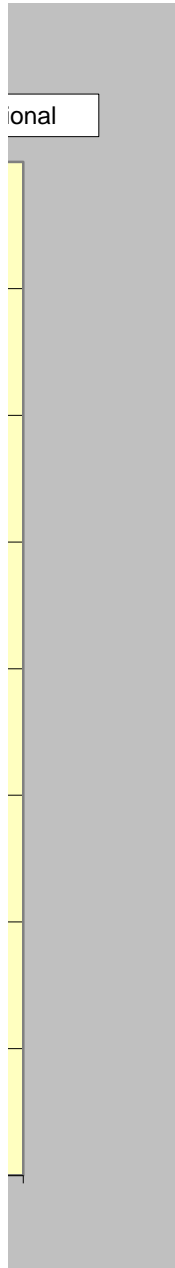


Figure 17 (a): Selected PHC Coverage Indicators

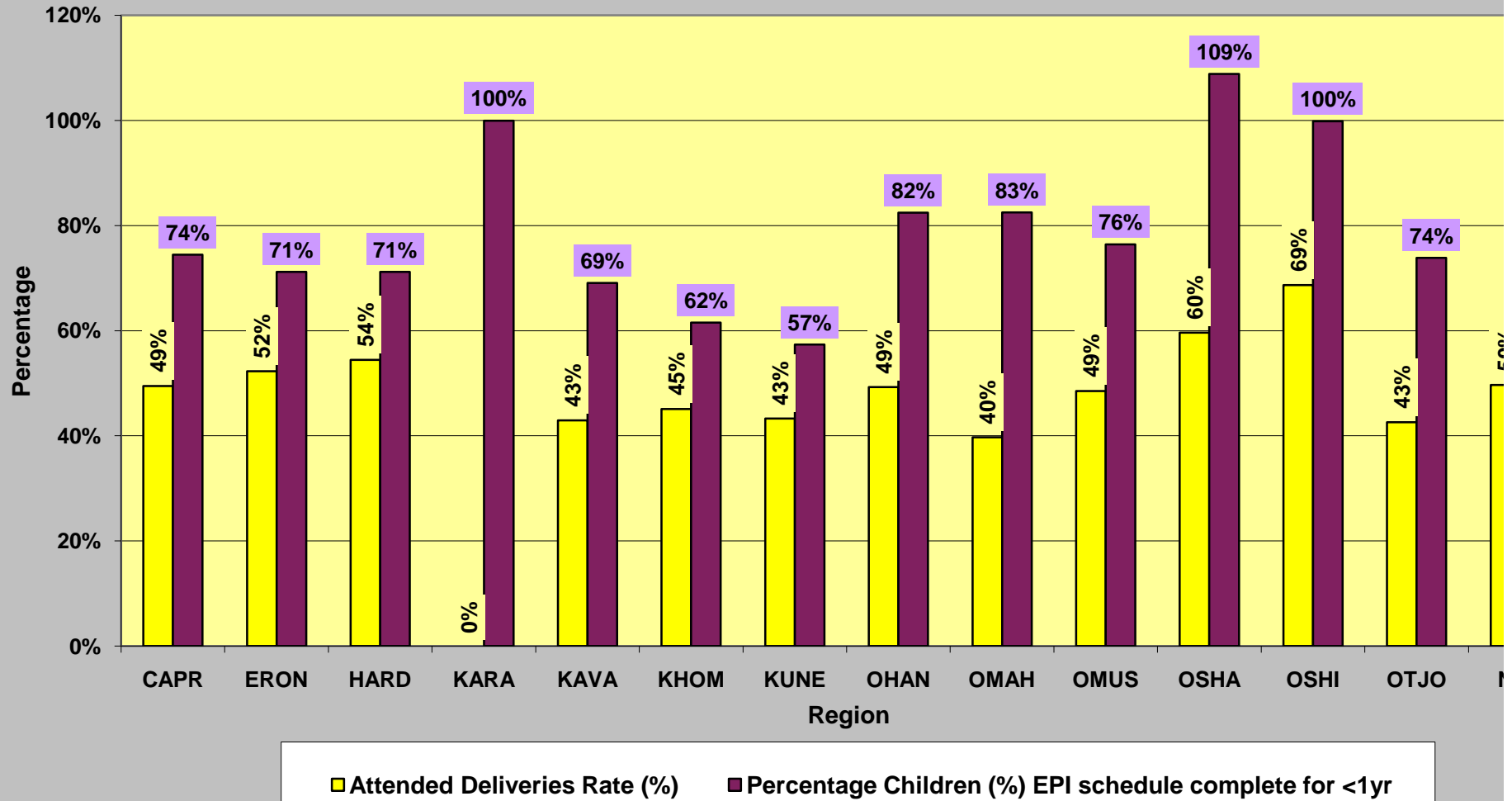


Figure 12: Selected Service Utilisation Indicators

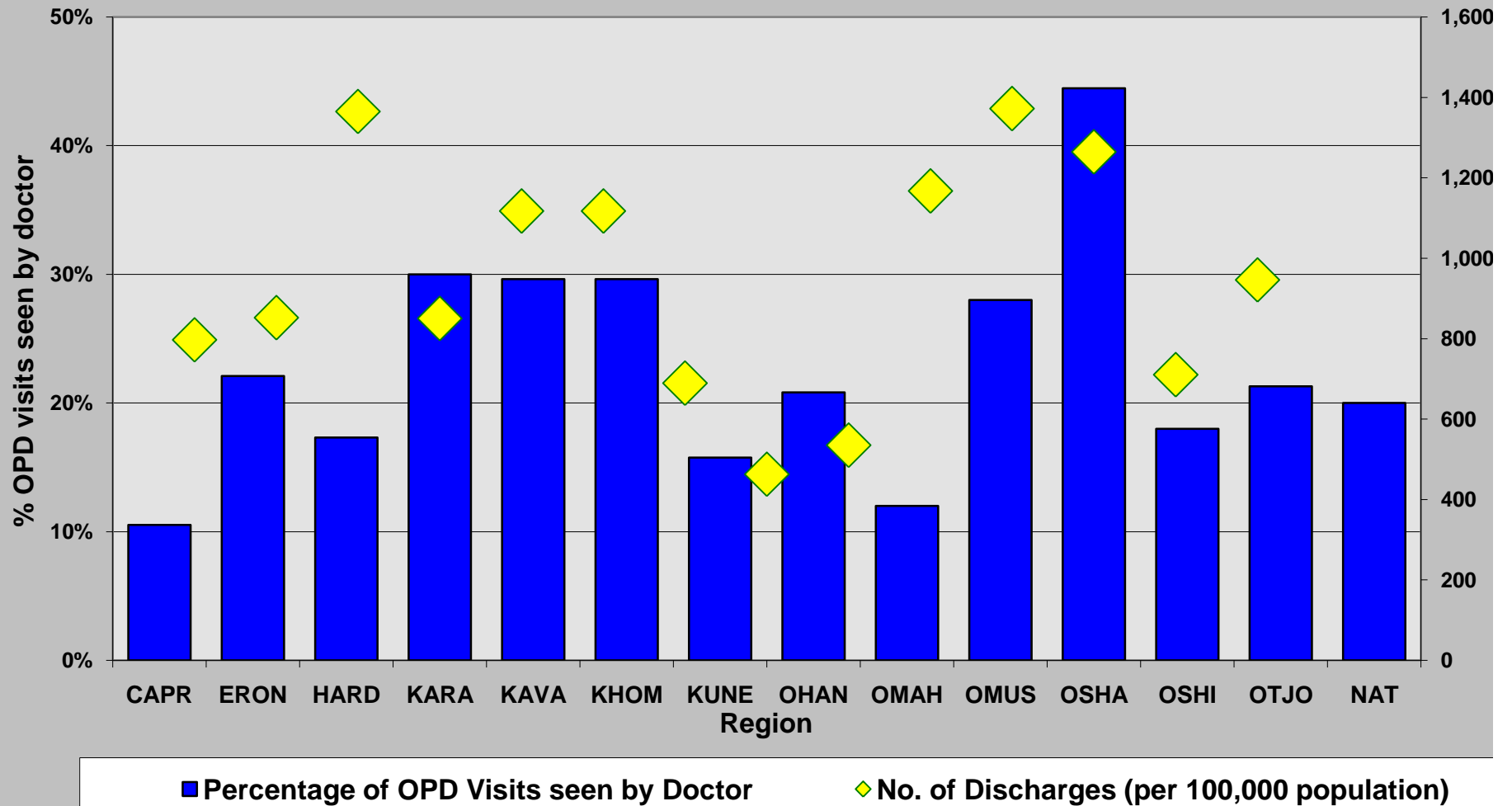
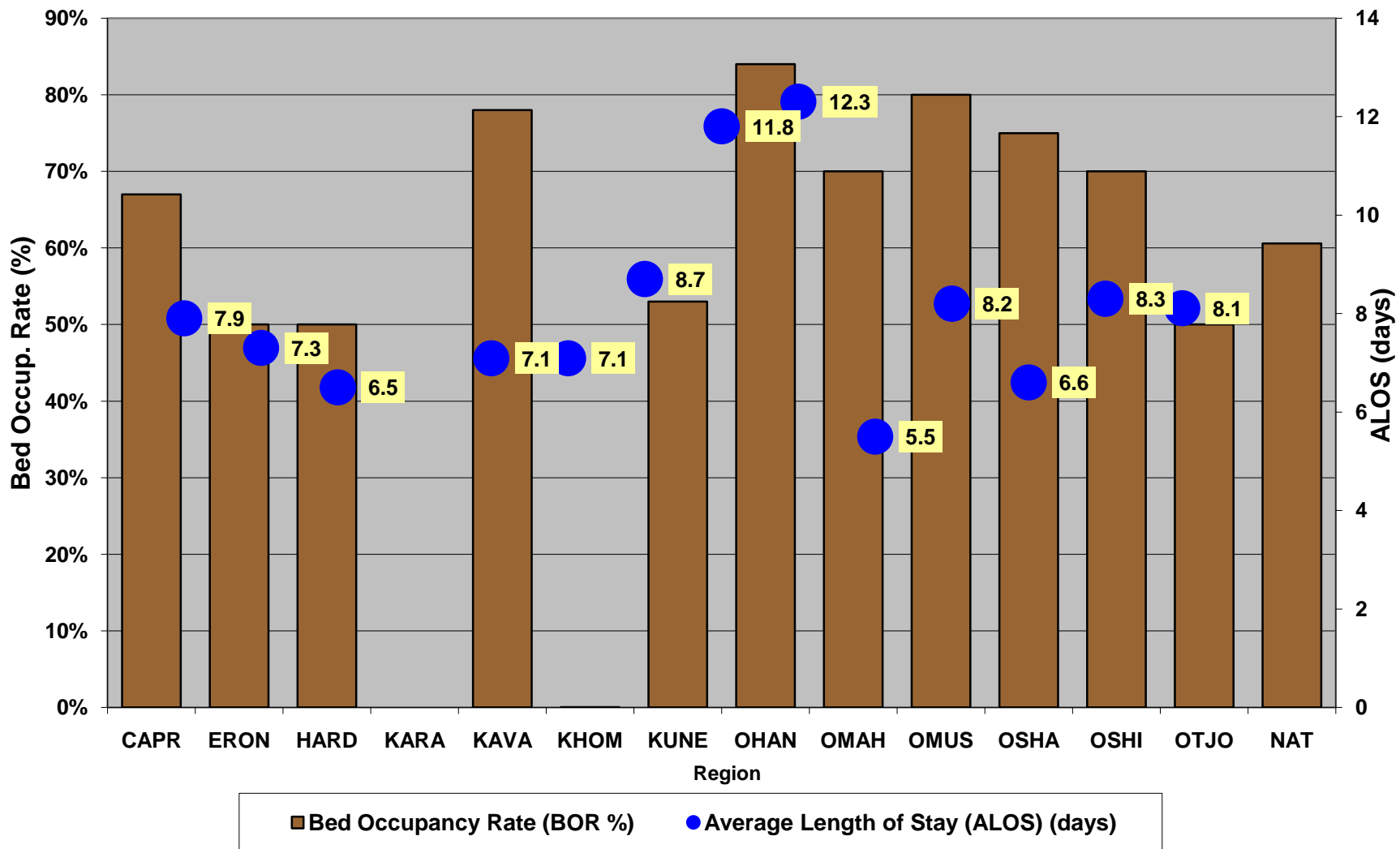


Figure 21: Selected Hospital Indicators



Bed Occupancy rate

Low (Less than 40 %) under utilization

Medium (40% - 80%) Acceptable

High (more than 80 %) over utilization

*Missing Karas, Khomas



None
82 % of the regions
Omusati & Oshana

Social Allowance & Grants beneficiaries Forster Parents allowance Rate
The Majority of region experience difficulties obtaining the information

Top-ten Social needs Expressed
NATIONAL

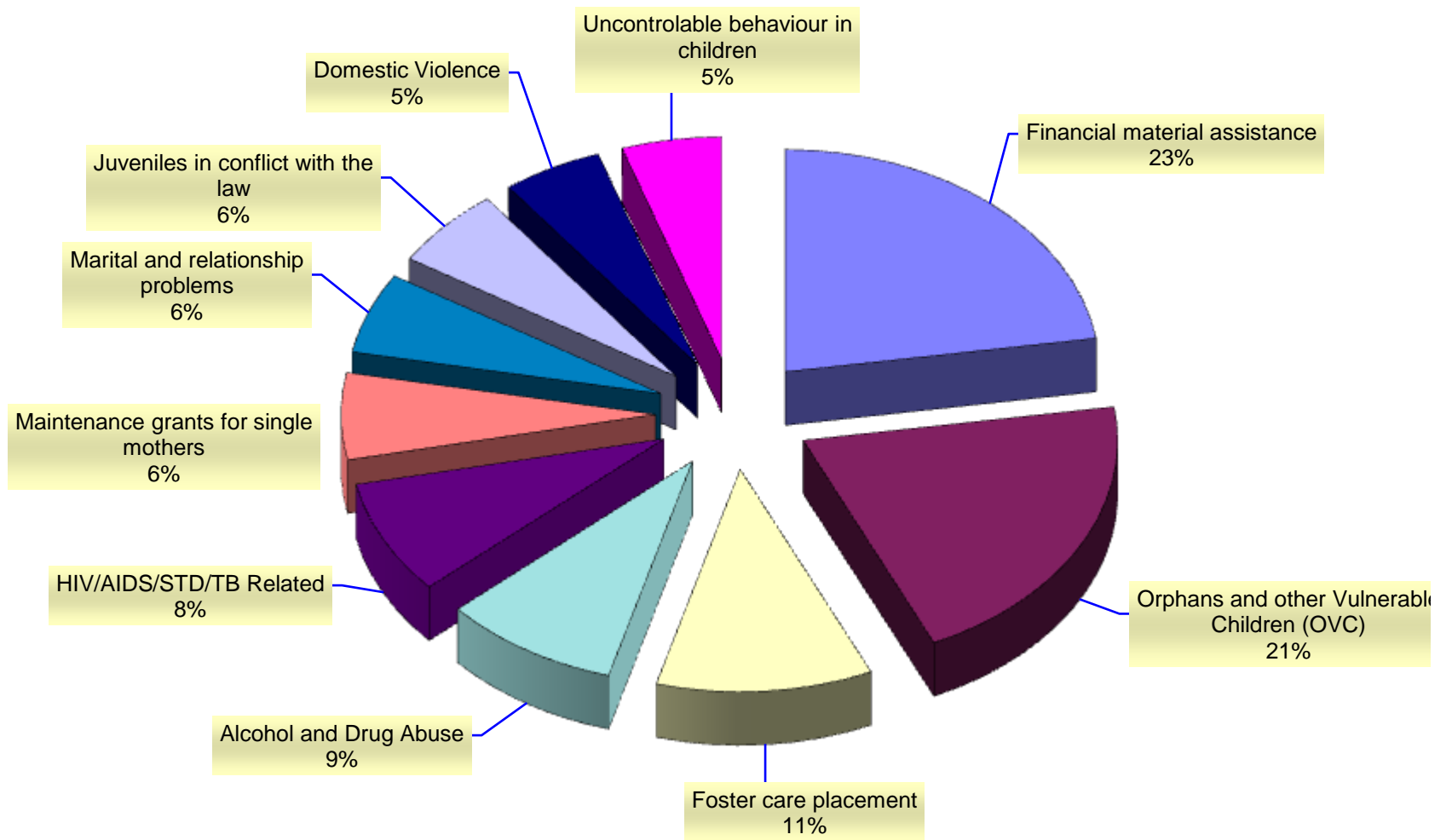
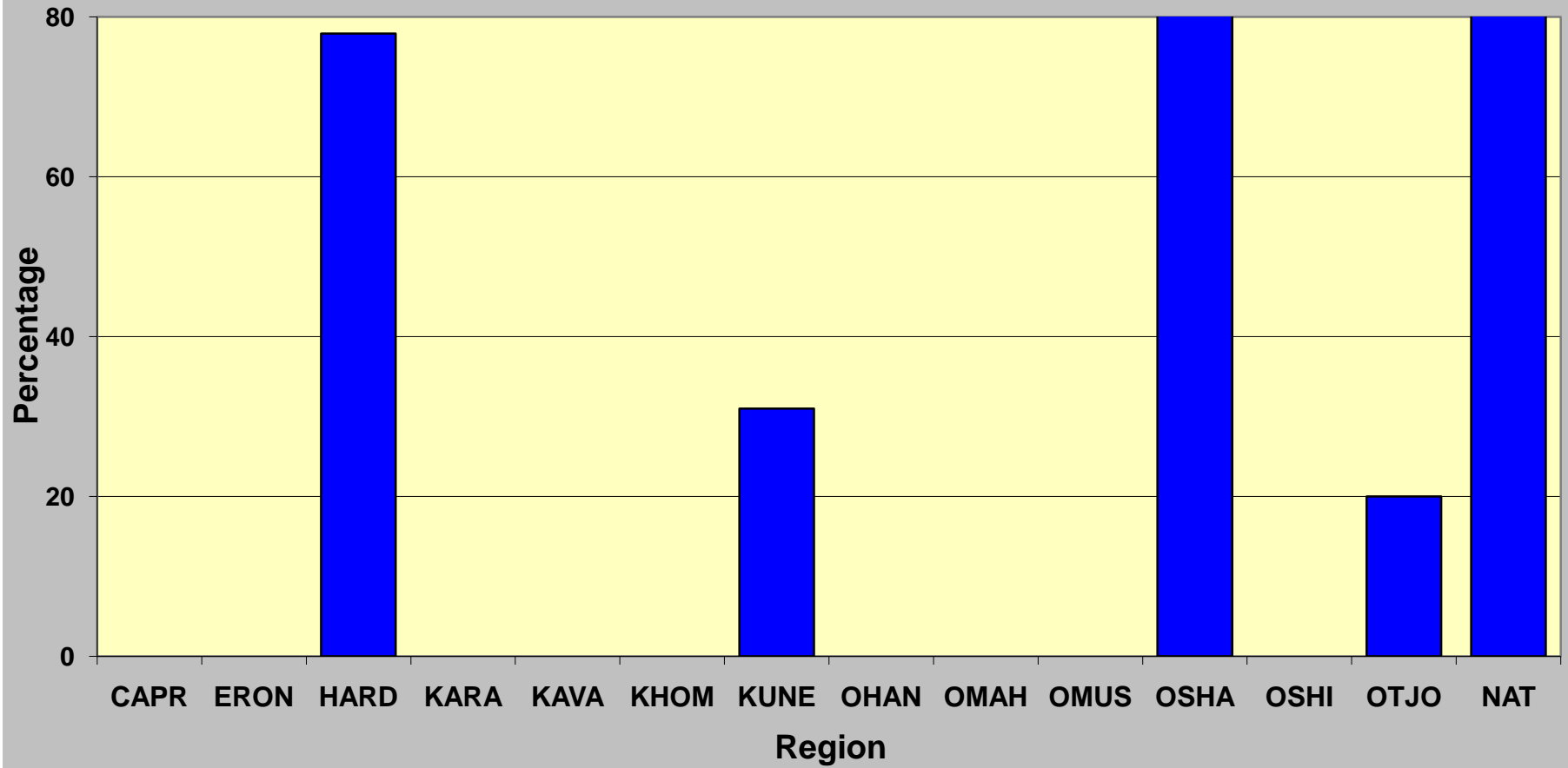


Figure 15: Foster Parent Allowance Rate



■ Foster Parent Allowances Rate